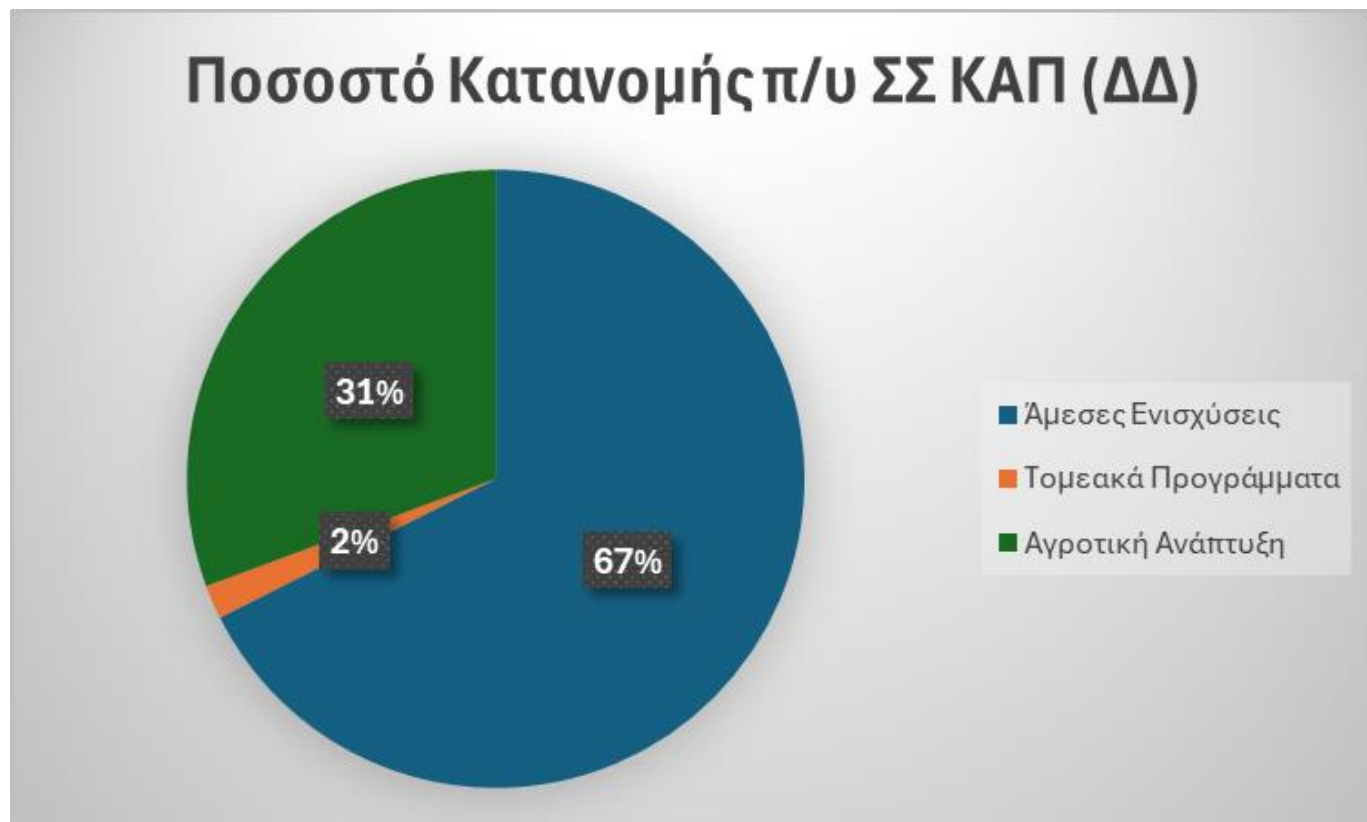


Translated text (EN):
OVERALL IMPLEMENTATION

The Common Agricultural Policy Strategic Plan (CAP Strategic Plan) 2023-2027 is the main policy text for the development of the country's primary sector and rural areas.

Its total budget amounts to EUR 14.23 billion Public Expenditure (MD) – EUR 13.42 billion Community contribution (PA) and is allocated 69 % to Pillar I interventions (67 % direct payments and 2 % sectoral programmes) and 31 % to Pillar II (rural development) interventions.



During the financial year 2023 (until 15 October 2023), payments of EUR 11.44 million were made to interventions of the honey sectoral programme.

However, during calendar year 2023 (until 31 December 2023), total payments of EUR 1.18 billion were made corresponding to EUR 939.4 million for direct payments (basic, redistributive and young farmers), EUR 11.44 million for honey interventions and EUR 234 million for rural development interventions (balancing).

ΣΣ ΚΑΠ 2023-27	Συνολικός π/υ (ΕΣ)	Συνολικός π/υ (ΔΔ)	Πληρωμές (ΔΔ) μέχρι 15.10.2023	Πληρωμές (ΔΔ) μέχρι 31.12.2023	Ποσοστό πληρωμών (ΔΔ)
Άμεσες Ενισχύσεις	9.621.616.199 €	9.621.616.199 €		939.408.354 €	6,6%
Τομεακά Προγράμματα	220.228.225 €	250.822.450 €	11.436.672 €	11.436.672 €	0,1%
Αγροτική Ανάπτυξη	3.578.499.977 €	4.362.177.065 €		234.030.265 €	1,6%
Σύνολο	13.420.344.401 €	14.234.615.714 €	11.436.672 €	1.184.875.291 €	8,3%

IMPLEMENTATION BY INTERVENTION

The activation of the interventions is described in detail below:

DIRECT AIDS

P1-21 BASIC INCOME SUPPORT FOR SUSTAINABILITY (BASIC)

The implementing ministerial decisions (implementing ministerial decisions) were adopted, laying down detailed rules for the application of conditionality, horizontal issues of direct payments as well as basic, redistributive and complementary issues for young farmers.

In calendar year 2023, however, a payment of EUR 488 million was made as an advance of 70 % of the basic and EUR 266 million to 572 thousand beneficiaries as repayment.

P1-29 ADDITIONAL SUPPORT FOR REGENERATIVE INCOME FOR SUSTAINABILITY (REDEPLOYMENT)

At the end of calendar year 2023, a payment of EUR 162 million was made to 339 thousand beneficiaries.

P1-30 SUPPLEMENTARY INCOME SUPPORT FOR YOUNG FARMERS

At the end of calendar year 2023, a payment of EUR 23 million was made to 49 thousand beneficiaries.

P1-32 TIED INCOME SUPPORT (AFFILIATES)

The implementing RA were issued for durum wheat, common wheat, barley, industrial tomatoes, oranges for juice, maize, seeds, apples, pulses, rice, dried grapes, legumes, fodder legumes, beef, sheep and goat meat and silkworms, and most of them will follow the circular on payments from OPEKEPE.

P1-36 SPECIFIC PAYMENT FOR COTTON

The implementing RA and the payment circular were issued by OPEKEPE.

SECTORAL PROGRAMMES

HONEY

P2-55.1 advisers, education of technical assistance for beekeepers and apiculture organisations

The implementing RA were issued and, under the 'Apiculture Centres' Action, a payment of EUR 596.448 (MD) – EUR 298.224 (JC) was made to 22.678 beekeepers, while under the action 'Electronic Apiculture Network', a payment of EUR 58.710 (MD) – EUR 29.355 (CC) was made to 22.678 beekeepers.

P2-55.2 HONEYBEE DISEASES AND DISEASES

The Implementing Ministerial Decision was issued.

P2-55.3 RECALCULATING THE ANNUAL MOVEMENT OF APICULTURE

The implementing RA were issued and as part of the action ‘Strengthening transhumance’, a payment of EUR 6.109.718 (MD) – EUR 3.054.859 (SP) was made for 1.154.641 beehives, while under Action ‘Equipment to facilitate travel’, a payment of EUR 4.461.747 (MD) – EUR 2.230.873 (AC) was made for 137.466 beehives.

P2-55.4 SUPPORT MEASURES TO INCREASE THE NUMBER AND SCOPE OF APICULTURE AND APICULTURE PRODUCT ANALYSES BY ACCREDITED LABORATORIES

An implementing RA was issued and under action ‘Analysis of honey and other apiculture products’, a payment of EUR 68.000 (MD) – 34 was made. EUR 000 (SP) for 79 packages of samples.

P2-55.6 PROMOTION, COMMUNICATION AND MARKETING, INCLUDING MARKET MONITORING ACTIVITIES AND ACTIVITIES

The Implementing Ministerial Decision was issued and under action ‘Support for the promotion of honey and other hive products and promotion of the apiculture sector – boosting innovation’, a payment of EUR 142.046 (MD) – EUR 71.023,18 (JC) was made for 49 promotion actions.

P2-55.7 ACTIONS TO IMPROVE THE QUALITY OF APICULTURE PRODUCTS

The implementing RA is under preparation.

P2-47.1 OLIVE OIL – TABLE OLIVES OF OLIVE OIL OPERATORS’ ORGANISATIONS (OEF)

The draft implementing RA is being prepared for signature, pending the adoption of the 1th amendment to the CAP SP including an amendment to the OEF eligibility criteria.

P2-47.2 FRUIT AND VEGETABLES

The implementing RA has been issued and the electronic application for submitting applications for support is active.

WINE

P2-58.1 RESTRUCTURING AND CONVERSION OF VINEYARDS

The Implementing Ministerial Decision was issued.

P2-58.2 INVESTMENT IN MATERIALS AND INTANGIBLE ASSETS IN WINE-MAKING HOLDINGS

The Implementing Ministerial Decision was issued.

P2-58.3 PRIMARY ADHESIVE (WINE-GROWING SECTOR)

It has not yet been activated as there was no need for early harvesting due to reduced production.

P2-58.4 SPECIFIC MEASURE TO SUPPORT INFORMATION AND ENCOURAGEMENT FOR RESPONSIBLE WINE CONSUMPTION OR THE PROMOTION OF QUALITY SYSTEMS COVERING DESIGNATIONS OF ORIGIN AND GEOGRAPHICAL INDICATIONS

The draft implementing RA is being prepared for signature.

P2-58.5 PROMOTION OF WINES IN THIRD COUNTRIES

The draft implementing RA is being prepared for signature.

P2-58.6 INVESTMENT IN MATERIALS AND INTANGIBLE ASSETS TO ENHANCE THE SUSTAINABILITY OF WINE PRODUCTION

The Implementing Ministerial Decision was issued.

RURAL DEVELOPMENT

P3-71 AID IN AREAS PLANTED WITH NATURAL OR OTHER SPECIFIC UNITS

The implementing RA, the call and the inclusion decision amounting to EUR 265 million (MD) were issued. In calendar year 2023, EUR 234 million (MD) was paid to 405 thousand beneficiaries.

P3-73-2.3 SUPPORT FOR INVESTMENT IN PROCESSING/MARKETING AND/OR DEVELOPMENT OF AGRICULTURAL PRODUCTS

The selection criteria were approved by the members of the 2th Monitoring Committee of the CFP Framework carried out on 14/12/2023. The institutional framework is being prepared for the call to be issued in the 1th quarter of 2024.

P3-75.1 ESTABLISHMENT OF YOUNG FARMERS

The preliminary draft of the new call was published in December 2023 for consultation.

P3-77-1.1 ESTABLISHMENT OF GROUPS AND ORGANISATIONS OF PRODUCERS AND PROFESSIONAL ORGANISATIONS IN THE AGRICULTURAL SECTOR

The draft implementing ministerial decision was pre-published on 25/7/2023 for consultation so that the invitation could be issued in the 1th quarter of 2024.

P3-77-4.1 SUPPORT FOR LOCAL DEVELOPMENT THROUGH LEADER (CLLD – LOCAL DEVELOPMENT AT THE INITIATIVE OF LOCAL COMMUNITIES)

Under the call for proposals for LEADER local development strategies, with an end date of 28-4-2023 and a budget of EUR 236.147.059 (MD), 51 proposals were submitted. The proposals were evaluated and on 10-11-2023 the decision approving 50 local development strategies with a budget of EUR 236.100.000 was adopted.

The institutional framework for implementing the local programmes is under preparation and is expected to be completed in January 2024.

HORIZONTAL ISSUES OF THE CFP

The horizontal aspects of the implementation of the CFP SP are described in detail in the corresponding chapter 1.3 of this report and summarised below:

Governance

The year 2023 is characterised by the most important national institutional actions for the governance of the CAPSPA [1]. In particular, the Law on its management, the delegation of tasks of the Special Management Service of the CAP to the Intermediate Bodies (IBs), the Management and Control System (MCS) were adopted. In addition, almost all Pillar I interventions were issued with the necessary implementing Ministerial Decisions, while for Pillar II interventions the RA was issued on the eligibility of expenditure and the implementing Responsible Responsible Authorities are being prepared.

The attached tables, as annexes to the report, describe by intervention the respective IBs and their implementing CAs.

National Network, Technical Assistance

In November, the decision to set up, set up and operate the National CAP Network was adopted and the AKIS system started to operate by setting up an ‘informal’ network and holding meetings inside and outside the Ministry of Rural Development and Food.

In November, the technical assistance programme worth EUR 57.5 million was also approved and the decisions on the inclusion of the CAP SMS and the intermediate bodies were adopted as beneficiaries.

Information Systems, 1rd Amendment, Evaluation Plan

In November, the contract was signed with the developer of the CAP Integrated Information System (OPSKS). The single aid application was submitted via the gov.gr platform and rural development interventions started to be implemented in the Integrated Information System for State Aid (OPSE).

The evaluation plan was also approved and submitted to the Commission in November, and the 1th amendment to the CFP SP was submitted in December.

[1] <http://www.agrotikianaptixi.gr/el/keimeno-synimmena-paa/ethniko-plaisio>