



The European Agricultural Fund for Rural Development:
Europe investing in rural areas



Annual implementation report

Monitoring Annex

ΠΡΟΓΡΑΜΜΑ ΑΓΡΟΤΙΚΗΣ ΑΝΑΠΤΥΞΗΣ ΤΗΣ ΕΛΛΑΔΑΣ

Annual implementation report	
Period	01/01/2017 – 31/12/2017
Version	2017.1
Status - Current Node	Accepted by EC – European Commission
National reference	1966/25.06.2018
Monitoring committee approval date	22/06/2018
Programme Version in force	
CCI	2014GR06RDNP001
Programme type	Rural Development Programme
Country	Greece
Region	EL – National
Programming period	2015 – 2020
Version	3.1
Decision Number	C(2017)8693
Decision Date	16/12/2017
Managing authority	ΕΙΔΙΚΗ ΥΠΗΡΕΣΙΑ ΔΙΑΧΕΙΡΙΣΗΣ ΠΑΑ, ΓΕΝΙΚΗ ΓΡΑΜΜΑΤΕΙΑ ΑΓΡΟΤΙΚΗΣ ΠΟΛΙΤΙΚΗΣ & ΔΙΑΧΕΙΡΙΣΗΣ ΚΟΙΝΟΤΙΚΩΝ ΠΟΡΩΝ του ΥΠ.Α.Α.Τ.

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SECTION 11

1. ENCODING TABLES FOR COMMON AND PROGRAMME-SPECIFIC INDICATORS AND QUANTIFIED TARGET VALUES

1.a) Table A: Committed expenditure by measure and focus area - ANNUAL

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	Total public expenditure
M01		O1 - Total public expenditure		P2	2A	4,077,840.00
M01		O1 - Total public expenditure		P3	3A	0.00
M01		O1 - Total public expenditure		P4		3,058,380.00
M01		O1 - Total public expenditure		P5	5A	2,038,920.00
M01		O1 - Total public expenditure		P5	5B	0.00
M01		O1 - Total public expenditure		P5	5C	0.00
M01		O1 - Total public expenditure		P5	5E	0.00
M01		O1 - Total public expenditure		P6	6C	1,019,460.00
M01		O1 - Total public expenditure				10,194,600.00
M02		O1 - Total public expenditure		P2	2A	0.00
M02		O1 - Total public expenditure		P4		0.00
M02		O1 - Total public expenditure		P5	5A	0.00
M02		O1 - Total public expenditure		P5	5C	0.00
M02		O1 - Total public expenditure		P5	5D	0.00
M02		O1 - Total public expenditure		P5	5E	0.00
M02		O1 - Total public expenditure		P6	6C	0.00
M02		O1 - Total public expenditure				0.00
M03		O1 - Total public expenditure		P3	3A	0.00
M03		O1 - Total public expenditure				0.00
M04		O1 - Total public expenditure		P2	2A	0.00
M04		O1 - Total public expenditure	Amount committed for grants	P2	2A	0.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P2	2A	0.00
M04		O1 - Total public expenditure		P3	3A	0.00
M04		O1 - Total public expenditure	Amount committed for grants	P3	3A	0.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the	P3	3A	0.00

			Funding Agreement			
M04		O1 - Total public expenditure		P4		0.00
M04		O1 - Total public expenditure	Amount committed for grants	P4		0.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P4		0.00
M04		O1 - Total public expenditure		P5	5A	14,046,384.07
M04		O1 - Total public expenditure	Amount committed for grants	P5	5A	14,046,384.07
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5A	0.00
M04		O1 - Total public expenditure		P5	5B	0.00
M04		O1 - Total public expenditure	Amount committed for grants	P5	5B	0.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5B	0.00
M04		O1 - Total public expenditure		P5	5C	0.00
M04		O1 - Total public expenditure	Amount committed for grants	P5	5C	0.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5C	0.00
M04		O1 - Total public expenditure		P5	5D	0.00
M04		O1 - Total public expenditure	Amount committed for grants	P5	5D	0.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5D	0.00
M04		O1 - Total public expenditure		P5	5E	0.00
M04		O1 - Total public expenditure	Amount committed for grants	P5	5E	0.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5E	0.00
M04		O1 - Total public expenditure		P6	6B	0.00
M04		O1 - Total public expenditure	Amount committed for grants	P6	6B	0.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6B	0.00
M04		O1 - Total public expenditure				14,046,384.07
M04		O1 - Total public expenditure	Amount committed for grants			14,046,384.07
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement			0.00
M05		O1 - Total public expenditure		P3	3B	0.00
M05		O1 - Total public expenditure	Amount committed for grants	P3	3B	
M05		O1 - Total public expenditure	Amount committed for Financial	P3	3B	

			Instrument in the Funding Agreement			
M05		O1 - Total public expenditure				0.00
M05		O1 - Total public expenditure	Amount committed for grants			0.00
M05		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement			0.00
M06		O1 - Total public expenditure		P2	2A	0.00
M06		O1 - Total public expenditure	Amount committed for grants	P2	2A	0.00
M06		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P2	2A	0.00
M06		O1 - Total public expenditure		P2	2B	239,109,500.00
M06		O1 - Total public expenditure	Amount committed for grants	P2	2B	239,109,500.00
M06		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P2	2B	0.00
M06		O1 - Total public expenditure		P6	6A	0.00
M06		O1 - Total public expenditure	Amount committed for grants	P6	6A	0.00
M06		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6A	0.00
M06		O1 - Total public expenditure				239,109,500.00
M06		O1 - Total public expenditure	Amount committed for grants			239,109,500.00
M06		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement			0.00
M07		O1 - Total public expenditure		P4		0.00
M07		O1 - Total public expenditure	Amount committed for grants	P4		0.00
M07		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P4		0.00
M07		O1 - Total public expenditure		P6	6B	47,776.00
M07		O1 - Total public expenditure	Amount committed for grants	P6	6B	47,776.00
M07		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6B	0.00
M07		O1 - Total public expenditure		P6	6C	0.00
M07		O1 - Total public expenditure	Amount committed for grants	P6	6C	0.00
M07		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6C	0.00
M07		O1 - Total public expenditure				47,776.00
M07		O1 - Total public expenditure	Amount committed for grants			47,776.00
M07		O1 - Total public expenditure	Amount committed for Financial Instrument in			0.00

			the Funding Agreement			
M08		O1 - Total public expenditure		P4		0.00
M08		O1 - Total public expenditure	Amount committed for grants	P4		0.00
M08		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P4		0.00
M08		O1 - Total public expenditure		P5	5C	0.00
M08		O1 - Total public expenditure	Amount committed for grants	P5	5C	0.00
M08		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5C	0.00
M08		O1 - Total public expenditure		P5	5E	0.00
M08		O1 - Total public expenditure	Amount committed for grants	P5	5E	0.00
M08		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5E	0.00
M08		O1 - Total public expenditure		P6	6B	0.00
M08		O1 - Total public expenditure	Amount committed for grants	P6	6B	0.00
M08		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6B	0.00
M08		O1 - Total public expenditure				0.00
M08		O1 - Total public expenditure	Amount committed for grants			0.00
M08		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement			0.00
M08	M08.1	O1 - Total public expenditure		P4		0.00
M08	M08.1	O1 - Total public expenditure		P5	5C	0.00
M08	M08.1	O1 - Total public expenditure		P5	5E	0.00
M08	M08.1	O1 - Total public expenditure		P6	6B	0.00
M08	M08.1	O1 - Total public expenditure				0.00
M08	M08.2	O1 - Total public expenditure		P4		0.00
M08	M08.2	O1 - Total public expenditure		P5	5C	0.00
M08	M08.2	O1 - Total public expenditure		P5	5E	0.00
M08	M08.2	O1 - Total public expenditure		P6	6B	0.00
M08	M08.2	O1 - Total public expenditure				0.00
M08	M08.3	O1 - Total public expenditure		P4		0.00
M08	M08.3	O1 - Total public expenditure		P5	5C	0.00
M08	M08.3	O1 - Total public expenditure		P5	5E	0.00
M08	M08.3	O1 - Total public		P6	6B	0.00

		expenditure				
M08	M08.3	O1 - Total public expenditure				0.00
M08	M08.4	O1 - Total public expenditure		P4		0.00
M08	M08.4	O1 - Total public expenditure		P5	5C	0.00
M08	M08.4	O1 - Total public expenditure		P5	5E	0.00
M08	M08.4	O1 - Total public expenditure		P6	6B	0.00
M08	M08.4	O1 - Total public expenditure				0.00
M08	M08.5	O1 - Total public expenditure		P4		0.00
M08	M08.5	O1 - Total public expenditure		P5	5C	0.00
M08	M08.5	O1 - Total public expenditure		P5	5E	0.00
M08	M08.5	O1 - Total public expenditure		P6	6B	0.00
M08	M08.5	O1 - Total public expenditure				0.00
M08	M08.6	O1 - Total public expenditure		P4		0.00
M08	M08.6	O1 - Total public expenditure		P5	5C	0.00
M08	M08.6	O1 - Total public expenditure		P5	5E	0.00
M08	M08.6	O1 - Total public expenditure		P6	6B	0.00
M08	M08.6	O1 - Total public expenditure				0.00
M09		O1 - Total public expenditure		P3	3A	0.00
M09		O1 - Total public expenditure				0.00
M10		O1 - Total public expenditure		P4		16,502,604.12
M10		O1 - Total public expenditure		P5	5D	0.00
M10		O1 - Total public expenditure		P5	5E	0.00
M10		O1 - Total public expenditure				16,502,604.12
M11		O1 - Total public expenditure		P4		144,988,057.54
M11		O1 - Total public expenditure		P5	5D	78,070,405.94
M11		O1 - Total public expenditure				223,058,463.48
M12		O1 - Total public expenditure		P4		0.00
M12		O1 - Total public expenditure				0.00
M13		O1 - Total public expenditure		P4		263,953,134.29
M13		O1 - Total public expenditure				263,953,134.29
M14		O1 - Total public expenditure		P3	3A	0.00
M14		O1 - Total public expenditure				0.00
M16		O1 - Total public expenditure		P2	2A	0.00
M16		O1 - Total public expenditure	Amount committed for grants	P2	2A	0.00
M16		O1 - Total public expenditure	Amount committed for Financial	P2	2A	0.00

			Instrument in the Funding Agreement			
M16		O1 - Total public expenditure		P3	3A	0.00
M16		O1 - Total public expenditure	Amount committed for grants	P3	3A	0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P3	3A	0.00
M16		O1 - Total public expenditure		P4		0.00
M16		O1 - Total public expenditure	Amount committed for grants	P4		0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P4		0.00
M16		O1 - Total public expenditure		P5	5A	0.00
M16		O1 - Total public expenditure	Amount committed for grants	P5	5A	0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5A	0.00
M16		O1 - Total public expenditure		P5	5C	0.00
M16		O1 - Total public expenditure	Amount committed for grants	P5	5C	0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5C	0.00
M16		O1 - Total public expenditure		P5	5D	0.00
M16		O1 - Total public expenditure	Amount committed for grants	P5	5D	0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5D	0.00
M16		O1 - Total public expenditure		P5	5E	0.00
M16		O1 - Total public expenditure	Amount committed for grants	P5	5E	0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5E	0.00
M16		O1 - Total public expenditure				0.00
M16		O1 - Total public expenditure	Amount committed for grants			0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement			0.00
M19		O1 - Total public expenditure		P6	6B	55,893,633.72
M19		O1 - Total public expenditure	Amount committed for grants	P6	6B	55,893,633.72
M19		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6B	0.00
M19		O1 - Total public expenditure				55,893,633.72
M19		O1 - Total public expenditure	Amount committed for grants			55,893,633.72
M19		O1 - Total public expenditure	Amount committed for			0.00

			Financial Instrument in the Funding Agreement			
M19		O20 - Number of LEADER projects supported	by FI			0.00
M19	M19.1	O1 - Total public expenditure		P6	6B	0.00
M19	M19.2	O1 - Total public expenditure		P6	6B	555,133.72
M19	M19.3	O1 - Total public expenditure		P6	6B	0.00
M19	M19.4	O1 - Total public expenditure		P6	6B	55,338,500.00
M20		O1 - Total public expenditure				4,838,017.40

1.b) Table B: Realised output indicators by measure and focus area

Table B1: Realised outputs (AIR) – CUMULATIVEM01 – Knowledge transfer and information actions (art 14)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014–2017 cumul)
M01		O1 – Total public expenditure	P2	2A	1,295,190.00
M01		O1 – Total public expenditure	P3	3A	0.00
M01		O1 – Total public expenditure	P4		946,627.50
M01		O1 – Total public expenditure	P5	5A	736,417.50
M01		O1 – Total public expenditure	P5	5B	0.00
M01		O1 – Total public expenditure	P5	5C	0.00
M01		O1 – Total public expenditure	P5	5E	0.00
M01		O1 – Total public expenditure	P6	6C	330,915.00
M01		O1 - Total public expenditure			3,309,150.00
M01	M01.1	O1 – Total public expenditure	P2	2A	1,295,190.00
M01	M01.1	O1 – Total public expenditure	P3	3A	0.00
M01	M01.1	O1 – Total public expenditure	P4		946,627.50
M01	M01.1	O1 – Total public expenditure	P5	5A	736,417.50
M01	M01.1	O1 – Total public expenditure	P5	5B	0.00
M01	M01.1	O1 – Total public expenditure	P5	5C	0.00
M01	M01.1	O1 – Total public expenditure	P5	5E	0.00
M01	M01.1	O1 – Total public expenditure	P6	6C	330,915.00
M01	M01.1	O1 - Total public expenditure			3,309,150.00
M01	M01.1	O3 – Number of actions/operations supported	P2	2A	1.00
M01	M01.1	O3 – Number of actions/operations supported	P3	3A	0.00
M01	M01.1	O3 – Number of actions/operations supported	P4		1.00
M01	M01.1	O3 – Number of actions/operations supported	P5	5A	1.00
M01	M01.1	O3 – Number of actions/operations supported	P5	5B	0.00
M01	M01.1	O3 – Number of actions/operations supported	P5	5C	0.00
M01	M01.1	O3 – Number of actions/operations supported	P5	5E	0.00
M01	M01.1	O3 – Number of actions/operations supported	P6	6C	1.00
M01	M01.1	O3 - Number of actions/operations supported			4.00
M01	M01.1	O11 – Number of training days given	P2	2A	75,956.00
M01	M01.1	O11 – Number of training days given	P3	3A	0.00
M01	M01.1	O11 – Number of training days given	P4		55,519.00
M01	M01.1	O11 – Number of training days given	P5	5A	43,181.00
M01	M01.1	O11 – Number of training days given	P5	5B	0.00

M01	M01.1	O11 – Number of training days given	P5	5C	0.00
M01	M01.1	O11 – Number of training days given	P5	5E	0.00
M01	M01.1	O11 – Number of training days given	P6	6C	19,406.00
M01	M01.1	O11 - Number of training days given			194,062.00
M01	M01.1	O12 – Number of participants in trainings	P2	2A	4,051.00
M01	M01.1	O12 – Number of participants in trainings	P3	3A	0.00
M01	M01.1	O12 – Number of participants in trainings	P4		2,961.00
M01	M01.1	O12 – Number of participants in trainings	P5	5A	2,303.00
M01	M01.1	O12 – Number of participants in trainings	P5	5B	0.00
M01	M01.1	O12 – Number of participants in trainings	P5	5C	0.00
M01	M01.1	O12 – Number of participants in trainings	P5	5E	0.00
M01	M01.1	O12 – Number of participants in trainings	P6	6C	1,035.00
M01	M01.1	O12 - Number of participants in trainings			10,350.00
M01	M01.2	O3 – Number of actions/operations supported	P2	2A	0.00
M01	M01.2	O3 – Number of actions/operations supported	P3	3A	0.00
M01	M01.2	O3 – Number of actions/operations supported	P4		0.00
M01	M01.2	O3 – Number of actions/operations supported	P5	5A	0.00
M01	M01.2	O3 – Number of actions/operations supported	P5	5B	0.00
M01	M01.2	O3 – Number of actions/operations supported	P5	5C	0.00
M01	M01.2	O3 – Number of actions/operations supported	P5	5E	0.00
M01	M01.2	O3 – Number of actions/operations supported	P6	6C	0.00
M01	M01.2	O3 - Number of actions/operations supported			0.00
M01	M01.3	O3 – Number of actions/operations supported	P2	2A	0.00
M01	M01.3	O3 – Number of actions/operations supported	P3	3A	0.00
M01	M01.3	O3 – Number of actions/operations supported	P4		0.00
M01	M01.3	O3 – Number of actions/operations supported	P5	5A	0.00
M01	M01.3	O3 – Number of actions/operations supported	P5	5B	0.00
M01	M01.3	O3 – Number of actions/operations supported	P5	5C	0.00
M01	M01.3	O3 – Number of actions/operations supported	P5	5E	0.00
M01	M01.3	O3 – Number of actions/operations supported	P6	6C	0.00

M01	M01.3	O3 - Number of actions/operations supported			0.00
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M02 – Advisory services, farm management and farm relief services (art 15)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014–2017 cumul)
M02		O1 – Total public expenditure	P2	2A	0.00
M02		O1 – Total public expenditure	P4		0.00
M02		O1 – Total public expenditure	P5	5A	0.00
M02		O1 – Total public expenditure	P5	5C	0.00
M02		O1 – Total public expenditure	P5	5D	0.00
M02		O1 – Total public expenditure	P5	5E	0.00
M02		O1 – Total public expenditure	P6	6C	0.00
M02		O1 - Total public expenditure			0.00
M02	M02.1	O3 – Number of actions/operations supported	P2	2A	0.00
M02	M02.1	O3 – Number of actions/operations supported	P4		0.00
M02	M02.1	O3 – Number of actions/operations supported	P5	5A	0.00
M02	M02.1	O3 – Number of actions/operations supported	P5	5C	0.00
M02	M02.1	O3 – Number of actions/operations supported	P5	5D	0.00
M02	M02.1	O3 – Number of actions/operations supported	P5	5E	0.00
M02	M02.1	O3 – Number of actions/operations supported	P6	6C	0.00
M02	M02.1	O3 - Number of actions/operations supported			0.00
M02	M02.1	O13 – Number of beneficiaries advised	P2	2A	0.00
M02	M02.1	O13 – Number of beneficiaries advised	P4		0.00
M02	M02.1	O13 – Number of beneficiaries advised	P5	5A	0.00
M02	M02.1	O13 – Number of beneficiaries advised	P5	5C	0.00
M02	M02.1	O13 – Number of beneficiaries advised	P5	5D	0.00
M02	M02.1	O13 – Number of beneficiaries advised	P5	5E	0.00
M02	M02.1	O13 – Number of beneficiaries advised	P6	6C	0.00
M02	M02.1	O13 - Number of beneficiaries advised			0.00
M02	M02.2	O3 – Number of actions/operations supported	P2	2A	0.00
M02	M02.2	O3 – Number of actions/operations supported	P4		0.00
M02	M02.2	O3 – Number of actions/operations supported	P5	5A	0.00
M02	M02.2	O3 – Number of actions/operations supported	P5	5C	0.00
M02	M02.2	O3 – Number of actions/operations supported	P5	5D	0.00
M02	M02.2	O3 – Number of actions/operations supported	P5	5E	0.00

M02	M02.2	O3 – Number of actions/operations supported	P6	6C	0.00
M02	M02.2	O3 - Number of actions/operations supported			0.00
M02	M02.3	O3 – Number of actions/operations supported	P2	2A	0.00
M02	M02.3	O3 – Number of actions/operations supported	P4		0.00
M02	M02.3	O3 – Number of actions/operations supported	P5	5A	0.00
M02	M02.3	O3 – Number of actions/operations supported	P5	5C	0.00
M02	M02.3	O3 – Number of actions/operations supported	P5	5D	0.00
M02	M02.3	O3 – Number of actions/operations supported	P5	5E	0.00
M02	M02.3	O3 – Number of actions/operations supported	P6	6C	0.00
M02	M02.3	O3 - Number of actions/operations supported			0.00
M02	M02.3	O14 – Number of advisor trained	P2	2A	0.00
M02	M02.3	O14 – Number of advisor trained	P4		0.00
M02	M02.3	O14 – Number of advisor trained	P5	5A	0.00
M02	M02.3	O14 – Number of advisor trained	P5	5C	0.00
M02	M02.3	O14 – Number of advisor trained	P5	5D	0.00
M02	M02.3	O14 – Number of advisor trained	P5	5E	0.00
M02	M02.3	O14 – Number of advisor trained	P6	6C	0.00
M02	M02.3	O14 - Number of advisor trained			0.00

M04 – Investments in physical assets (art 17)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014–2017 cumul)
M04		O1 - Total public expenditure		P2	2A	84,049,305.65
M04		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P2	2A	84,049,305.65
M04		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P2	2A	0.00
M04		O1 - Total public expenditure		P3	3A	41,522,535.46
M04		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P3	3A	41,522,535.46
M04		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P3	3A	0.00
M04		O1 - Total public expenditure		P4		0.00
M04		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P4		0.00
M04		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P4		0.00
M04		O1 - Total public expenditure		P5	5A	66,315,806.39
M04		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P5	5A	66,315,806.39
M04		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P5	5A	0.00
M04		O1 - Total public expenditure		P5	5B	0.00
M04		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P5	5B	0.00
M04		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P5	5B	0.00
M04		O1 - Total public expenditure		P5	5C	0.00
M04		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P5	5C	0.00
M04		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P5	5C	0.00
M04		O1 - Total public expenditure		P5	5D	0.00
M04		O1 – Total public expenditure	Total public expenditure of	P5	5D	0.00

			operations supported by grants			
M04		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P5	5D	0.00
M04		O1 - Total public expenditure		P5	5E	3,188,829.10
M04		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P5	5E	3,188,829.10
M04		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P5	5E	0.00
M04		O1 - Total public expenditure		P6	6B	0.00
M04		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P6	6B	0.00
M04		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P6	6B	0.00
M04		O1 - Total public expenditure				195,076,476.60
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants			195,076,476.60
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI			0.00
M04		O2 - Total investment		P2	2A	136,403,325.03
M04		O2 – Total investment	Actions/operations supported by grants	P2	2A	136,403,325.03
M04		O2 – Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P2	2A	0.00
M04		O2 - Total investment		P3	3A	84,943,022.92
M04		O2 – Total investment	Actions/operations supported by grants	P3	3A	84,943,022.92
M04		O2 – Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P3	3A	0.00
M04		O2 - Total investment		P4		0.00
M04		O2 – Total investment	Actions/operations supported by grants	P4		0.00
M04		O2 – Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P4		0.00
M04		O2 - Total investment		P5	5A	66,315,806.39
M04		O2 – Total investment	Actions/operations supported by grants	P5	5A	66,315,806.39
M04		O2 – Total investment	Actions/operations supported by FI	P5	5A	0.00

			(including the working capital finance and grant, if any)			
M04		O2 - Total investment		P5	5B	0.00
M04		O2 - Total investment	Actions/operations supported by grants	P5	5B	0.00
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P5	5B	0.00
M04		O2 - Total investment		P5	5C	0.00
M04		O2 - Total investment	Actions/operations supported by grants	P5	5C	0.00
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P5	5C	0.00
M04		O2 - Total investment		P5	5D	0.00
M04		O2 - Total investment	Actions/operations supported by grants	P5	5D	0.00
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P5	5D	0.00
M04		O2 - Total investment		P5	5E	3,188,829.10
M04		O2 - Total investment	Actions/operations supported by grants	P5	5E	3,188,829.10
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P5	5E	0.00
M04		O2 - Total investment		P6	6B	0.00
M04		O2 - Total investment	Actions/operations supported by grants	P6	6B	0.00
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P6	6B	0.00
M04		O2 - Total investment				290,850,983.44
M04		O2 - Total investment	Actions/operations supported by grants			290,850,983.44
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)			0.00
M04		O3 - Number of actions/operations supported		P2	2A	2,335.00
M04		O3 - Number of actions/operations supported	by grants	P2	2A	2,335.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with	P2	2A	0.00

		supported	final recipients (or for its benefit via guarantee))			
M04		O3 - Number of actions/operations supported		P3	3A	227.00
M04		O3 – Number of actions/operations supported	by grants	P3	3A	227.00
M04		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P3	3A	0.00
M04		O3 - Number of actions/operations supported		P4		0.00
M04		O3 – Number of actions/operations supported	by grants	P4		0.00
M04		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P4		0.00
M04		O3 - Number of actions/operations supported		P5	5A	158.00
M04		O3 – Number of actions/operations supported	by grants	P5	5A	158.00
M04		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P5	5A	0.00
M04		O3 - Number of actions/operations supported		P5	5B	0.00
M04		O3 – Number of actions/operations supported	by grants	P5	5B	0.00
M04		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P5	5B	0.00
M04		O3 - Number of actions/operations supported		P5	5C	0.00
M04		O3 – Number of actions/operations supported	by grants	P5	5C	0.00
M04		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P5	5C	0.00
M04		O3 - Number of actions/operations supported		P5	5D	0.00
M04		O3 – Number of actions/operations supported	by grants	P5	5D	0.00
M04		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P5	5D	0.00
M04		O3 - Number of actions/operations supported		P5	5E	23.00

M04		O3 – Number of actions/operations supported	by grants	P5	5E	23.00
M04		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P5	5E	0.00
M04		O3 - Number of actions/operations supported		P6	6B	0.00
M04		O3 – Number of actions/operations supported	by grants	P6	6B	0.00
M04		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P6	6B	0.00
M04		O3 - Number of actions/operations supported				2,743.00
M04		O3 - Number of actions/operations supported	by grants			2,743.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))			0.00
M04		O4 - Number of holdings/beneficiaries supported		P2	2A	2,242.00
M04		O4 – Number of holdings/beneficiaries supported	by grants	P2	2A	2,242.00
M04		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P2	2A	0.00
M04		O4 - Number of holdings/beneficiaries supported		P3	3A	0.00
M04		O4 – Number of holdings/beneficiaries supported	by grants	P3	3A	0.00
M04		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P3	3A	0.00
M04		O4 - Number of holdings/beneficiaries supported		P4		0.00
M04		O4 – Number of holdings/beneficiaries supported	by grants	P4		0.00
M04		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P4		0.00
M04		O4 - Number of holdings/beneficiaries supported		P5	5A	0.00
M04		O4 – Number of holdings/beneficiaries supported	by grants	P5	5A	0.00
M04		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P5	5A	0.00
M04		O4 - Number of holdings/beneficiaries supported		P5	5B	0.00

M04		O4 – Number of holdings/beneficiaries supported	by grants	P5	5B	0.00
M04		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P5	5B	0.00
M04		O4 - Number of holdings/beneficiaries supported		P5	5C	0.00
M04		O4 – Number of holdings/beneficiaries supported	by grants	P5	5C	0.00
M04		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P5	5C	0.00
M04		O4 - Number of holdings/beneficiaries supported		P5	5D	0.00
M04		O4 – Number of holdings/beneficiaries supported	by grants	P5	5D	0.00
M04		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P5	5D	0.00
M04		O4 - Number of holdings/beneficiaries supported		P5	5E	0.00
M04		O4 – Number of holdings/beneficiaries supported	by grants	P5	5E	0.00
M04		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P5	5E	0.00
M04		O4 - Number of holdings/beneficiaries supported		P6	6B	0.00
M04		O4 – Number of holdings/beneficiaries supported	by grants	P6	6B	0.00
M04		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P6	6B	0.00
M04		O4 - Number of holdings/beneficiaries supported				2,242.00
M04		O4 - Number of holdings/beneficiaries supported	by grants			2,242.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)			0.00
M04		O5 – Total area (ha)		P5	5A	5,013.44
M04	M04.1	O1 – Total public expenditure		P2	2A	66,606,595.93
M04	M04.1	O1 – Total public expenditure		P3	3A	0.00
M04	M04.1	O1 – Total public expenditure		P4		0.00
M04	M04.1	O1 – Total public expenditure		P5	5A	0.00
M04	M04.1	O1 – Total public expenditure		P5	5B	0.00
M04	M04.1	O1 – Total public expenditure		P5	5C	0.00

M04	M04.1	O1 – Total public expenditure		P5	5D	0.00
M04	M04.1	O1 – Total public expenditure		P5	5E	0.00
M04	M04.1	O1 – Total public expenditure		P6	6B	0.00
M04	M04.1	O1 - Total public expenditure				66,606,595.93
M04	M04.1	O3 – Number of actions/operations supported		P2	2A	2,242.00
M04	M04.1	O3 – Number of actions/operations supported		P3	3A	0.00
M04	M04.1	O3 – Number of actions/operations supported		P4		0.00
M04	M04.1	O3 – Number of actions/operations supported		P5	5A	0.00
M04	M04.1	O3 – Number of actions/operations supported		P5	5B	0.00
M04	M04.1	O3 – Number of actions/operations supported		P5	5C	0.00
M04	M04.1	O3 – Number of actions/operations supported		P5	5D	0.00
M04	M04.1	O3 – Number of actions/operations supported		P5	5E	0.00
M04	M04.1	O3 – Number of actions/operations supported		P6	6B	0.00
M04	M04.1	O3 - Number of actions/operations supported				2,242.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported		P2	2A	2,242.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported		P3	3A	0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported		P4		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported		P5	5A	0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported		P5	5B	0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported		P5	5C	0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported		P5	5D	0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported		P5	5E	0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported		P6	6B	0.00

M04	M04.1	O4 - Number of holdings/beneficiaries supported				2,242.00
M04	M04.1; M04.3; M04.4	O8 - Number of Livestock Units supported (LU)		P5	5D	0.00
M04	M04.2	O1 - Total public expenditure		P2	2A	0.00
M04	M04.2	O1 - Total public expenditure		P3	3A	41,522,535.46
M04	M04.2	O1 - Total public expenditure		P4		0.00
M04	M04.2	O1 - Total public expenditure		P5	5A	0.00
M04	M04.2	O1 - Total public expenditure		P5	5B	0.00
M04	M04.2	O1 - Total public expenditure		P5	5C	0.00
M04	M04.2	O1 - Total public expenditure		P5	5D	0.00
M04	M04.2	O1 - Total public expenditure		P5	5E	0.00
M04	M04.2	O1 - Total public expenditure		P6	6B	0.00
M04	M04.2	O1 - Total public expenditure				41,522,535.46
M04	M04.2	O3 - Number of actions/operations supported		P2	2A	0.00
M04	M04.2	O3 - Number of actions/operations supported		P3	3A	227.00
M04	M04.2	O3 - Number of actions/operations supported		P4		0.00
M04	M04.2	O3 - Number of actions/operations supported		P5	5A	0.00
M04	M04.2	O3 - Number of actions/operations supported		P5	5B	0.00
M04	M04.2	O3 - Number of actions/operations supported		P5	5C	0.00
M04	M04.2	O3 - Number of actions/operations supported		P5	5D	0.00
M04	M04.2	O3 - Number of actions/operations supported		P5	5E	0.00
M04	M04.2	O3 - Number of actions/operations supported		P6	6B	0.00
M04	M04.2	O3 - Number of actions/operations supported				227.00
M04	M04.3	O1 - Total public expenditure		P2	2A	17,442,709.72
M04	M04.3	O1 - Total public expenditure		P3	3A	0.00
M04	M04.3	O1 - Total public expenditure		P4		0.00
M04	M04.3	O1 - Total public expenditure		P5	5A	66,315,806.39
M04	M04.3	O1 - Total public		P5	5B	0.00

		expenditure				
M04	M04.3	O1 – Total public expenditure		P5	5C	0.00
M04	M04.3	O1 – Total public expenditure		P5	5D	0.00
M04	M04.3	O1 – Total public expenditure		P5	5E	3,188,829.10
M04	M04.3	O1 – Total public expenditure		P6	6B	0.00
M04	M04.3	O1 - Total public expenditure				86,947,345.21
M04	M04.3	O3 – Number of actions/operations supported		P2	2A	93.00
M04	M04.3	O3 – Number of actions/operations supported		P3	3A	0.00
M04	M04.3	O3 – Number of actions/operations supported		P4		0.00
M04	M04.3	O3 – Number of actions/operations supported		P5	5A	158.00
M04	M04.3	O3 – Number of actions/operations supported		P5	5B	0.00
M04	M04.3	O3 – Number of actions/operations supported		P5	5C	0.00
M04	M04.3	O3 – Number of actions/operations supported		P5	5D	0.00
M04	M04.3	O3 – Number of actions/operations supported		P5	5E	23.00
M04	M04.3	O3 – Number of actions/operations supported		P6	6B	0.00
M04	M04.3	O3 - Number of actions/operations supported				274.00
M04	M04.4	O1 – Total public expenditure		P2	2A	0.00
M04	M04.4	O1 – Total public expenditure		P3	3A	0.00
M04	M04.4	O1 – Total public expenditure		P4		0.00
M04	M04.4	O1 – Total public expenditure		P5	5A	0.00
M04	M04.4	O1 – Total public expenditure		P5	5B	0.00
M04	M04.4	O1 – Total public expenditure		P5	5C	0.00
M04	M04.4	O1 – Total public expenditure		P5	5D	0.00
M04	M04.4	O1 – Total public expenditure		P5	5E	0.00
M04	M04.4	O1 – Total public expenditure		P6	6B	0.00
M04	M04.4	O1 - Total public expenditure				0.00
M04	M04.4	O3 – Number of actions/operations supported		P2	2A	0.00

M04	M04.4	O3 – Number of actions/operations supported		P3	3A	0.00
M04	M04.4	O3 – Number of actions/operations supported		P4		0.00
M04	M04.4	O3 – Number of actions/operations supported		P5	5A	0.00
M04	M04.4	O3 – Number of actions/operations supported		P5	5B	0.00
M04	M04.4	O3 – Number of actions/operations supported		P5	5C	0.00
M04	M04.4	O3 – Number of actions/operations supported		P5	5D	0.00
M04	M04.4	O3 – Number of actions/operations supported		P5	5E	0.00
M04	M04.4	O3 – Number of actions/operations supported		P6	6B	0.00
M04	M04.4	O3 - Number of actions/operations supported				0.00

M05 – Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014–2017 cumul)
M05		O1 - Total public expenditure		P3	3B	0.00
M05		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P3	3B	0.00
M05		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P3	3B	0.00
M05		O1 - Total public expenditure				0.00
M05		O1 - Total public expenditure	Total public expenditure of operations supported by grants			0.00
M05		O1 - Total public expenditure	Total public expenditure of the support provided by FI			0.00
M05		O2 - Total investment		P3	3B	0.00
M05		O2 – Total investment	Actions/operations supported by grants	P3	3B	0.00
M05		O2 – Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P3	3B	0.00
M05		O2 - Total investment				0.00
M05		O2 - Total investment	Actions/operations supported by grants			0.00
M05		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)			0.00
M05		O4 - Number of holdings/beneficiaries supported		P3	3B	0.00
M05		O4 – Number of holdings/beneficiaries supported	by grants	P3	3B	0.00
M05		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P3	3B	0.00
M05		O4 - Number of holdings/beneficiaries supported				0.00
M05		O4 - Number of holdings/beneficiaries supported	by grants			0.00
M05		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)			0.00
M05	M05.1	O4 – Number of holdings/beneficiaries supported	farm holders	P3	3B	0.00
M05	M05.1	O4 – Number of holdings/beneficiaries supported	other (public entities)	P3	3B	0.00
M05	M05.1	O4 - Number of holdings/beneficiaries supported	farm holders			0.00

M05	M05.1	O4 - Number of holdings/beneficiaries supported	other (public entities)			0.00
M05	M05.2	O4 - Number of holdings/beneficiaries supported	farm holders	P3	3B	0.00
M05	M05.2	O4 - Number of holdings/beneficiaries supported	other (public entities)	P3	3B	0.00
M05	M05.2	O4 - Number of holdings/beneficiaries supported	farm holders			0.00
M05	M05.2	O4 - Number of holdings/beneficiaries supported	other (public entities)			0.00

M06 – Farm and business development (art 19)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014–2017 cumul)
M06		O1 - Total public expenditure		P2	2A	0.00
M06		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P2	2A	0.00
M06		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P2	2A	0.00
M06		O1 - Total public expenditure		P2	2B	142,031,350.00
M06		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P2	2B	142,031,350.00
M06		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P2	2B	0.00
M06		O1 - Total public expenditure		P6	6A	19,323,988.02
M06		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P6	6A	19,323,988.02
M06		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P6	6A	0.00
M06		O1 - Total public expenditure				161,355,338.02
M06		O1 - Total public expenditure	Total public expenditure of operations supported by grants			161,355,338.02
M06		O1 - Total public expenditure	Total public expenditure of the support provided by FI			0.00
M06		O2 - Total investment		P2	2A	0.00
M06		O2 – Total investment	Actions/operations supported by grants	P2	2A	0.00
M06		O2 – Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P2	2A	0.00
M06		O2 - Total investment		P2	2B	142,031,350.00
M06		O2 – Total investment	Actions/operations supported by grants	P2	2B	142,031,350.00
M06		O2 – Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P2	2B	0.00
M06		O2 - Total investment		P6	6A	36,238,993.79
M06		O2 – Total investment	Actions/operations supported by grants	P6	6A	36,238,993.79
M06		O2 – Total investment	Actions/operations supported by FI	P6	6A	0.00

			(including the working capital finance and grant, if any)			
M06		O2 - Total investment				178,270,343.79
M06		O2 - Total investment	Actions/operations supported by grants			178,270,343.79
M06		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)			0.00
M06		O3 – Number of actions/operations supported		P2	2A	0.00
M06		O3 – Number of actions/operations supported		P2	2B	11,131.00
M06		O3 – Number of actions/operations supported		P6	6A	356.00
M06		O3 - Number of actions/operations supported				11,487.00
M06		O4 - Number of holdings/beneficiaries supported		P2	2A	0.00
M06		O4 – Number of holdings/beneficiaries supported	by grants	P2	2A	0.00
M06		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P2	2A	0.00
M06		O4 - Number of holdings/beneficiaries supported		P2	2B	11,131.00
M06		O4 – Number of holdings/beneficiaries supported	by grants	P2	2B	11,131.00
M06		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P2	2B	0.00
M06		O4 - Number of holdings/beneficiaries supported		P6	6A	356.00
M06		O4 – Number of holdings/beneficiaries supported	by grants	P6	6A	356.00
M06		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P6	6A	0.00
M06		O4 - Number of holdings/beneficiaries supported				11,487.00
M06		O4 - Number of holdings/beneficiaries supported	by grants			11,487.00
M06		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)			0.00
M06	M06.1	O1 – Total public expenditure		P2	2A	0.00
M06	M06.1	O1 – Total public expenditure		P2	2B	142,031,350.00
M06	M06.1	O1 – Total public expenditure		P6	6A	0.00

M06	M06.1	O1 - Total public expenditure				142,031,350.00
M06	M06.1	O4 - Number of holdings/beneficiaries supported		P2	2A	0.00
M06	M06.1	O4 - Number of holdings/beneficiaries supported		P2	2B	11,131.00
M06	M06.1	O4 - Number of holdings/beneficiaries supported		P6	6A	0.00
M06	M06.1	O4 - Number of holdings/beneficiaries supported				11,131.00
M06	M06.2	O1 - Total public expenditure		P2	2A	0.00
M06	M06.2	O1 - Total public expenditure		P2	2B	0.00
M06	M06.2	O1 - Total public expenditure		P6	6A	0.00
M06	M06.2	O1 - Total public expenditure				0.00
M06	M06.2	O4 - Number of holdings/beneficiaries supported		P2	2A	0.00
M06	M06.2	O4 - Number of holdings/beneficiaries supported		P2	2B	0.00
M06	M06.2	O4 - Number of holdings/beneficiaries supported		P6	6A	0.00
M06	M06.2	O4 - Number of holdings/beneficiaries supported				0.00
M06	M06.3	O1 - Total public expenditure		P2	2A	0.00
M06	M06.3	O1 - Total public expenditure		P2	2B	0.00
M06	M06.3	O1 - Total public expenditure		P6	6A	0.00
M06	M06.3	O1 - Total public expenditure				0.00
M06	M06.3	O4 - Number of holdings/beneficiaries supported		P2	2A	0.00
M06	M06.3	O4 - Number of holdings/beneficiaries supported		P2	2B	0.00
M06	M06.3	O4 - Number of holdings/beneficiaries supported		P6	6A	0.00
M06	M06.3	O4 - Number of holdings/beneficiaries supported				0.00
M06	M06.4	O1 - Total public expenditure		P2	2A	0.00
M06	M06.4	O1 - Total public expenditure		P2	2B	0.00
M06	M06.4	O1 - Total public expenditure		P6	6A	19,323,988.02
M06	M06.4	O1 - Total public expenditure				19,323,988.02
M06	M06.4	O4 - Number of holdings/beneficiaries supported		P2	2A	0.00
M06	M06.4	O4 - Number of holdings/beneficiaries supported		P2	2B	0.00

M06	M06.4	O4 – Number of holdings/beneficiaries supported		P6	6A	356.00
M06	M06.4	O4 - Number of holdings/beneficiaries supported				356.00
M06	M06.5	O1 – Total public expenditure		P2	2A	0.00
M06	M06.5	O1 – Total public expenditure		P2	2B	0.00
M06	M06.5	O1 – Total public expenditure		P6	6A	0.00
M06	M06.5	O1 - Total public expenditure				0.00
M06	M06.5	O4 – Number of holdings/beneficiaries supported		P2	2A	0.00
M06	M06.5	O4 – Number of holdings/beneficiaries supported		P2	2B	0.00
M06	M06.5	O4 – Number of holdings/beneficiaries supported		P6	6A	0.00
M06	M06.5	O4 - Number of holdings/beneficiaries supported				0.00

M07 – Basic services and village renewal in rural areas (art 20)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014–2017 cumul)
M07		O1 - Total public expenditure		P4		0.00
M07		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P4		0.00
M07		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P4		0.00
M07		O1 - Total public expenditure		P6	6B	15,727,055.16
M07		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P6	6B	15,727,055.16
M07		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P6	6B	0.00
M07		O1 - Total public expenditure		P6	6C	31,140,734.27
M07		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P6	6C	31,140,734.27
M07		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P6	6C	0.00
M07		O1 - Total public expenditure				46,867,789.43
M07		O1 - Total public expenditure	Total public expenditure of operations supported by grants			46,867,789.43
M07		O1 - Total public expenditure	Total public expenditure of the support provided by FI			0.00
M07		O2 - Total investment		P4		0.00
M07		O2 – Total investment	Actions/operations supported by grants	P4		
M07		O2 – Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P4		
M07		O2 - Total investment		P6	6B	15,727,055.16
M07		O2 – Total investment	Actions/operations supported by grants	P6	6B	15,727,055.16
M07		O2 – Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P6	6B	0.00
M07		O2 - Total investment		P6	6C	31,140,734.27
M07		O2 – Total investment	Actions/operations supported by grants	P6	6C	31,140,734.27
M07		O2 – Total investment	Actions/operations	P6	6C	0.00

			supported by FI (including the working capital finance and grant, if any)			
M07		O2 - Total investment				46,867,789.43
M07		O2 - Total investment	Actions/operations supported by grants			46,867,789.43
M07		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)			0.00
M07		O3 - Number of actions/operations supported		P4		0.00
M07		O3 – Number of actions/operations supported	by grants	P4		0.00
M07		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P4		0.00
M07		O3 - Number of actions/operations supported		P6	6B	124.00
M07		O3 – Number of actions/operations supported	by grants	P6	6B	124.00
M07		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P6	6B	0.00
M07		O3 - Number of actions/operations supported		P6	6C	1.00
M07		O3 – Number of actions/operations supported	by grants	P6	6C	1.00
M07		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P6	6C	0.00
M07		O3 - Number of actions/operations supported				125.00
M07		O3 - Number of actions/operations supported	by grants			125.00
M07		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))			0.00
M07	M07.1; M07.6	O1 – Total public expenditure		P4		0.00
M07	M07.1; M07.6	O1 – Total public expenditure		P6	6B	185,538.27
M07	M07.1; M07.6	O1 – Total public expenditure		P6	6C	0.00
M07	M07.1; M07.6	O1 - Total public expenditure				185,538.27
M07	M07.1	O3 – Number of actions/operations supported	N2000/HNV area management plans	P4		0.00
M07	M07.1	O3 – Number of actions/operations supported	of village development	P4		0.00

M07	M07.1	O3 – Number of actions/operations supported	N2000/HNV area management plans	P6	6B	0.00
M07	M07.1	O3 – Number of actions/operations supported	of village development	P6	6B	0.00
M07	M07.1	O3 – Number of actions/operations supported	N2000/HNV area management plans	P6	6C	0.00
M07	M07.1	O3 – Number of actions/operations supported	of village development	P6	6C	0.00
M07	M07.1	O3 - Number of actions/operations supported	N2000/HNV area management plans			0.00
M07	M07.1	O3 - Number of actions/operations supported	of village development			0.00
M07	M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8	O15 – Population benefiting of improved services/infrastructures (IT or others)		P4		0.00
M07	M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8	O15 – Population benefiting of improved services/infrastructures (IT or others)		P6	6B	4,880.00
M07	M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8	O15 – Population benefiting of improved services/infrastructures (IT or others)		P6	6C	0.00
M07	M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8	O15 - Population benefiting of improved services/infrastructures (IT or others)				4,880.00
M07	M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8	O2 – Total investment		P4		0.00
M07	M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8	O2 – Total investment		P6	6B	15,727,055.16
M07	M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8	O2 – Total investment		P6	6C	31,140,734.27
M07	M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8	O2 - Total investment				46,867,789.43
M07	M07.2	O3 – Number of actions/operations supported		P4		0.00
M07	M07.2	O3 – Number of actions/operations supported		P6	6B	95.00
M07	M07.2	O3 – Number of actions/operations supported		P6	6C	0.00
M07	M07.2	O3 - Number of actions/operations supported				95.00
M07	M07.3	O1 – Total public expenditure	Broadband	P4		0.00
M07	M07.3	O1 – Total public expenditure	Other than broadband	P4		0.00
M07	M07.3	O1 – Total public	Broadband	P6	6B	0.00

		expenditure				
M07	M07.3	O1 – Total public expenditure	Other than broadband	P6	6B	0.00
M07	M07.3	O1 – Total public expenditure	Broadband	P6	6C	31,140,734.27
M07	M07.3	O1 – Total public expenditure	Other than broadband	P6	6C	0.00
M07	M07.3	O1 - Total public expenditure	Broadband			31,140,734.27
M07	M07.3	O1 - Total public expenditure	Other than broadband			0.00
M07	M07.3	O3 – Number of actions/operations supported	e-Government services	P4		0.00
M07	M07.3	O3 – Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >/= 100 Mbps)	P4		0.00
M07	M07.3	O3 – Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >/= 30 Mbps)	P4		0.00
M07	M07.3	O3 – Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P4		0.00
M07	M07.3	O3 – Number of actions/operations supported	e-Government services	P6	6B	0.00
M07	M07.3	O3 – Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >/= 100 Mbps)	P6	6B	0.00
M07	M07.3	O3 – Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >/= 30 Mbps)	P6	6B	0.00
M07	M07.3	O3 – Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P6	6B	0.00
M07	M07.3	O3 – Number of actions/operations supported	e-Government services	P6	6C	0.00
M07	M07.3	O3 – Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >/= 100 Mbps)	P6	6C	0.00
M07	M07.3	O3 – Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >/= 30 Mbps)	P6	6C	1.00
M07	M07.3	O3 – Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P6	6C	0.00
M07	M07.3	O3 - Number of actions/operations supported	e-Government services			0.00
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >/= 100 Mbps)			0.00
M07	M07.3	O3 - Number of	ICT infrastructure: High-			1.00

		actions/operations supported	Speed broadband network (access/local loop; >= 30 Mbps)			
M07	M07.3	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)			0.00
M07	M07.3	O15 – Population benefiting of improved services/infrastructures (IT or others)	Broadband	P4		0.00
M07	M07.3	O15 – Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P4		0.00
M07	M07.3	O15 – Population benefiting of improved services/infrastructures (IT or others)	Broadband	P6	6B	0.00
M07	M07.3	O15 – Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P6	6B	0.00
M07	M07.3	O15 – Population benefiting of improved services/infrastructures (IT or others)	Broadband	P6	6C	44,806.00
M07	M07.3	O15 – Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P6	6C	0.00
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband			44,806.00
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband			0.00
M07	M07.4	O3 – Number of actions/operations supported		P4		0.00
M07	M07.4	O3 – Number of actions/operations supported		P6	6B	23.00
M07	M07.4	O3 – Number of actions/operations supported		P6	6C	0.00
M07	M07.4	O3 - Number of actions/operations supported				23.00
M07	M07.5	O3 – Number of actions/operations supported		P4		0.00
M07	M07.5	O3 – Number of actions/operations supported		P6	6B	1.00
M07	M07.5	O3 – Number of actions/operations supported		P6	6C	0.00
M07	M07.5	O3 - Number of actions/operations supported				1.00
M07	M07.6	O3 – Number of actions/operations supported		P4		0.00
M07	M07.6	O3 – Number of actions/operations supported		P6	6B	5.00

M07	M07.6	O3 - Number of actions/operations supported		P6	6C	0.00
M07	M07.6	O3 - Number of actions/operations supported				5.00
M07	M07.7	O3 - Number of actions/operations supported		P4		0.00
M07	M07.7	O3 - Number of actions/operations supported		P6	6B	0.00
M07	M07.7	O3 - Number of actions/operations supported		P6	6C	0.00
M07	M07.7	O3 - Number of actions/operations supported				0.00
M07	M07.8	O3 - Number of actions/operations supported		P4		0.00
M07	M07.8	O3 - Number of actions/operations supported		P6	6B	0.00
M07	M07.8	O3 - Number of actions/operations supported		P6	6C	0.00
M07	M07.8	O3 - Number of actions/operations supported				0.00

M08 – Investments in forest area development and improvement of the viability of forests (art 21–26)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014–2017 cumul)
M08		O1 - Total public expenditure		P4		175,214.24
M08		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P4		175,214.24
M08		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P4		0.00
M08		O1 - Total public expenditure		P5	5C	0.00
M08		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P5	5C	0.00
M08		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P5	5C	0.00
M08		O1 - Total public expenditure		P5	5E	0.00
M08		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P5	5E	0.00
M08		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P5	5E	0.00
M08		O1 - Total public expenditure		P6	6B	0.00
M08		O1 – Total public expenditure	Total public expenditure of operations supported by grants	P6	6B	0.00
M08		O1 – Total public expenditure	Total public expenditure of the support provided by FI	P6	6B	0.00
M08		O1 - Total public expenditure				175,214.24
M08		O1 - Total public expenditure	Total public expenditure of operations supported by grants			175,214.24
M08		O1 - Total public expenditure	Total public expenditure of the support provided by FI			0.00
M08		O2 - Total investment		P4		0.00
M08		O2 – Total investment	Actions/operations supported by grants	P4		0.00
M08		O2 – Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P4		0.00
M08		O2 - Total investment		P5	5C	0.00
M08		O2 – Total investment	Actions/operations	P5	5C	0.00

			supported by grants			
M08		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P5	5C	0.00
M08		O2 - Total investment		P5	5E	0.00
M08		O2 - Total investment	Actions/operations supported by grants	P5	5E	0.00
M08		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P5	5E	0.00
M08		O2 - Total investment		P6	6B	0.00
M08		O2 - Total investment	Actions/operations supported by grants	P6	6B	0.00
M08		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P6	6B	0.00
M08		O2 - Total investment				0.00
M08		O2 - Total investment	Actions/operations supported by grants			0.00
M08		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)			0.00
M08		O3 - Number of actions/operations supported		P4		0.00
M08		O3 - Number of actions/operations supported	by grants	P4		0.00
M08		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P4		0.00
M08		O3 - Number of actions/operations supported		P5	5C	0.00
M08		O3 - Number of actions/operations supported	by grants	P5	5C	0.00
M08		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P5	5C	0.00
M08		O3 - Number of actions/operations supported		P5	5E	0.00
M08		O3 - Number of actions/operations supported	by grants	P5	5E	0.00
M08		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P5	5E	0.00
M08		O3 - Number of actions/operations supported		P6	6B	0.00

M08		O3 – Number of actions/operations supported	by grants	P6	6B	0.00
M08		O3 – Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P6	6B	0.00
M08		O3 - Number of actions/operations supported				0.00
M08		O3 - Number of actions/operations supported	by grants			0.00
M08		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))			0.00
M08		O4 - Number of holdings/beneficiaries supported		P4		2.00
M08		O4 – Number of holdings/beneficiaries supported	by grants	P4		2.00
M08		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P4		0.00
M08		O4 - Number of holdings/beneficiaries supported		P5	5C	0.00
M08		O4 – Number of holdings/beneficiaries supported	by grants	P5	5C	0.00
M08		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P5	5C	0.00
M08		O4 - Number of holdings/beneficiaries supported		P5	5E	0.00
M08		O4 – Number of holdings/beneficiaries supported	by grants	P5	5E	0.00
M08		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P5	5E	0.00
M08		O4 - Number of holdings/beneficiaries supported		P6	6B	0.00
M08		O4 – Number of holdings/beneficiaries supported	by grants	P6	6B	0.00
M08		O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P6	6B	0.00
M08		O4 - Number of holdings/beneficiaries supported				2.00
M08		O4 - Number of holdings/beneficiaries supported	by grants			2.00
M08		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)			0.00
M08	M08.1	O1 – Total public expenditure	establishment only	P4		0.00
M08	M08.1	O1 – Total public expenditure	establishment only	P5	5C	0.00

M08	M08.1	O1 – Total public expenditure	establishment only	P5	5E	0.00
M08	M08.1	O1 – Total public expenditure	establishment only	P6	6B	0.00
M08	M08.1	O1 - Total public expenditure	establishment only			0.00
M08	M08.1	O4 – Number of holdings/beneficiaries supported	establishment only	P4		0.00
M08	M08.1	O4 – Number of holdings/beneficiaries supported	establishment only	P5	5C	0.00
M08	M08.1	O4 – Number of holdings/beneficiaries supported	establishment only	P5	5E	0.00
M08	M08.1	O4 – Number of holdings/beneficiaries supported	establishment only	P6	6B	0.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	establishment only			0.00
M08	M08.1	O5 – Total area (ha)	establishment only	P4		0.00
M08	M08.1	O5 – Total area (ha)	establishment only	P5	5C	0.00
M08	M08.1	O5 – Total area (ha)	establishment only	P5	5E	0.00
M08	M08.1	O5 – Total area (ha)	establishment only	P6	6B	0.00
M08	M08.1	O5 - Total area (ha)	establishment only			0.00
M08	M08.2	O1 – Total public expenditure	establishment only	P4		0.00
M08	M08.2	O1 – Total public expenditure	establishment only	P5	5C	0.00
M08	M08.2	O1 – Total public expenditure	establishment only	P5	5E	0.00
M08	M08.2	O1 – Total public expenditure	establishment only	P6	6B	0.00
M08	M08.2	O1 - Total public expenditure	establishment only			0.00
M08	M08.2	O4 – Number of holdings/beneficiaries supported	establishment only	P4		0.00
M08	M08.2	O4 – Number of holdings/beneficiaries supported	establishment only	P5	5C	0.00
M08	M08.2	O4 – Number of holdings/beneficiaries supported	establishment only	P5	5E	0.00
M08	M08.2	O4 – Number of holdings/beneficiaries supported	establishment only	P6	6B	0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	establishment only			0.00
M08	M08.2	O5 – Total area (ha)	establishment only	P4		0.00
M08	M08.2	O5 – Total area (ha)	establishment only	P5	5C	0.00
M08	M08.2	O5 – Total area (ha)	establishment only	P5	5E	0.00
M08	M08.2	O5 – Total area (ha)	establishment only	P6	6B	0.00
M08	M08.2	O5 - Total area (ha)	establishment only			0.00
M08	M08.4	O1 – Total public expenditure		P4		175,214.24
M08	M08.4	O1 – Total public expenditure		P5	5C	0.00
M08	M08.4	O1 – Total public expenditure		P5	5E	0.00
M08	M08.4	O1 – Total public		P6	6B	0.00

		expenditure				
M08	M08.4	O1 - Total public expenditure				175,214.24
M08	M08.4	O4 - Number of holdings/beneficiaries supported		P4		2.00
M08	M08.4	O4 - Number of holdings/beneficiaries supported		P5	5C	0.00
M08	M08.4	O4 - Number of holdings/beneficiaries supported		P5	5E	0.00
M08	M08.4	O4 - Number of holdings/beneficiaries supported		P6	6B	0.00
M08	M08.4	O4 - Number of holdings/beneficiaries supported				2.00
M08	M08.4	O5 - Total area (ha)		P4		0.00
M08	M08.4	O5 - Total area (ha)		P5	5C	0.00
M08	M08.4	O5 - Total area (ha)		P5	5E	0.00
M08	M08.4	O5 - Total area (ha)		P6	6B	0.00
M08	M08.4	O5 - Total area (ha)				0.00
M08	M08.5	O1 - Total public expenditure		P4		0.00
M08	M08.5	O1 - Total public expenditure		P5	5C	0.00
M08	M08.5	O1 - Total public expenditure		P5	5E	0.00
M08	M08.5	O1 - Total public expenditure		P6	6B	0.00
M08	M08.5	O1 - Total public expenditure				0.00
M08	M08.5	O2 - Total investment		P4		0.00
M08	M08.5	O2 - Total investment		P5	5C	0.00
M08	M08.5	O2 - Total investment		P5	5E	0.00
M08	M08.5	O2 - Total investment		P6	6B	0.00
M08	M08.5	O2 - Total investment				0.00
M08	M08.5	O3 - Number of actions/operations supported		P4		0.00
M08	M08.5	O3 - Number of actions/operations supported		P5	5C	0.00
M08	M08.5	O3 - Number of actions/operations supported		P5	5E	0.00
M08	M08.5	O3 - Number of actions/operations supported		P6	6B	0.00
M08	M08.5	O3 - Number of actions/operations supported				0.00
M08	M08.5	O5 - Total area (ha)		P4		0.00
M08	M08.5	O5 - Total area (ha)		P5	5C	0.00
M08	M08.5	O5 - Total area (ha)		P5	5E	0.00
M08	M08.5	O5 - Total area (ha)		P6	6B	0.00
M08	M08.5	O5 - Total area (ha)				0.00
M08	M08.6	O1 - Total public expenditure		P4		0.00
M08	M08.6	O1 - Total public expenditure		P5	5C	0.00

M08	M08.6	O1 – Total public expenditure		P5	5E	0.00
M08	M08.6	O1 – Total public expenditure		P6	6B	0.00
M08	M08.6	O1 - Total public expenditure				0.00
M08	M08.6	O2 – Total investment		P4		0.00
M08	M08.6	O2 – Total investment		P5	5C	0.00
M08	M08.6	O2 – Total investment		P5	5E	0.00
M08	M08.6	O2 – Total investment		P6	6B	0.00
M08	M08.6	O2 - Total investment				0.00
M08	M08.6	O3 – Number of actions/operations supported		P4		0.00
M08	M08.6	O3 – Number of actions/operations supported		P5	5C	0.00
M08	M08.6	O3 – Number of actions/operations supported		P5	5E	0.00
M08	M08.6	O3 – Number of actions/operations supported		P6	6B	0.00
M08	M08.6	O3 - Number of actions/operations supported				0.00

M16 – Co-operation (art 35)

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Dimension 3	Priority	Focus Area	B1: output realised (2014–2017 cumul)
M16		O1 – Total public expenditure	EIP			P2	2A	0.00
M16		O1 – Total public expenditure	EIP	Total public expenditure of the support provided by FI		P2	2A	0.00
M16		O1 – Total public expenditure	EIP			P3	3A	0.00
M16		O1 – Total public expenditure	EIP	Total public expenditure of the support provided by FI		P3	3A	0.00
M16		O1 – Total public expenditure	EIP			P4		0.00
M16		O1 – Total public expenditure	EIP	Total public expenditure of the support provided by FI		P4		0.00
M16		O1 – Total public expenditure	EIP			P5	5A	0.00
M16		O1 – Total public expenditure	EIP	Total public expenditure of the support provided by FI		P5	5A	0.00
M16		O1 – Total public expenditure	EIP			P5	5C	0.00
M16		O1 – Total public expenditure	EIP	Total public expenditure of the support provided by FI		P5	5C	0.00
M16		O1 – Total public expenditure	EIP			P5	5D	0.00
M16		O1 – Total public expenditure	EIP	Total public expenditure of the support provided by FI		P5	5D	0.00
M16		O1 – Total public expenditure	EIP			P5	5E	0.00
M16		O1 – Total public expenditure	EIP	Total public expenditure of the support provided by FI		P5	5E	0.00
M16		O1 – Total public expenditure	EIP					0.00
M16		O1 – Total public expenditure	EIP	Total public expenditure of the support provided by FI				0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P2	2A	0.00

M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P2	2A	0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P3	3A	0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P3	3A	0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P4		0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P4		0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5A	0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P5	5A	0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5C	0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P5	5C	0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5D	0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported	EIP	by FI		P5	5D	0.00

		and number and type of partners in EIP groups						
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5E	0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P5	5E	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)				0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP groups supported				0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	farm holders			0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	NGOs			0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	SMEs			0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	Advisors			0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	others (other public bodies...)			0.00
M16		O16 – Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	Research institutes			0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI				0.00

M16		O17 – Number of cooperation operations supported (other than EIP)	non EIP	by FI		P2	2A	0.00
M16		O17 – Number of cooperation operations supported (other than EIP)	non EIP	by FI		P3	3A	0.00
M16		O17 – Number of cooperation operations supported (other than EIP)	non EIP	by FI		P4		0.00
M16		O17 – Number of cooperation operations supported (other than EIP)	non EIP	by FI		P5	5A	0.00
M16		O17 – Number of cooperation operations supported (other than EIP)	non EIP	by FI		P5	5C	0.00
M16		O17 – Number of cooperation operations supported (other than EIP)	non EIP	by FI		P5	5D	0.00
M16		O17 – Number of cooperation operations supported (other than EIP)	non EIP	by FI		P5	5E	0.00
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI				0.00
M16	M16.0	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	0.00
M16	M16.0	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.0	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P4		0.00
M16	M16.0	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	0.00
M16	M16.0	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	0.00
M16	M16.0	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	0.00
M16	M16.0	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	0.00
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.2; M16.3; M16.4; M16.5;	O1 – Total public expenditure	non EIP			P2	2A	0.00

	M16.6; M16.7; M16.8; M16.9							
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P2	2A	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP			P3	3A	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P3	3A	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP			P4		0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P4		0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP			P5	5A	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P5	5A	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP			P5	5C	0.00
M16	M16.2; M16.3;	O1 – Total public	non EIP	Total public expenditure of		P5	5C	0.00

	M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	expenditure		the support provided by FI				
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP			P5	5D	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P5	5D	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP			P5	5E	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 – Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P5	5E	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP					0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI				
M16	M16.2	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	0.00
M16	M16.2	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.2	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P4		0.00
M16	M16.2	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	0.00

		EIP)						
M16	M16.2	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	0.00
M16	M16.2	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	0.00
M16	M16.2	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	0.00
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.3	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	0.00
M16	M16.3	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.3	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P4		0.00
M16	M16.3	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	0.00
M16	M16.3	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	0.00
M16	M16.3	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	0.00
M16	M16.3	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	0.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.4	O9 – Number of holdings participating in supported schemes	non EIP			P3	3A	0.00
M16	M16.4	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	0.00
M16	M16.4	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.4	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P4		0.00
M16	M16.4	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	0.00

M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	0.00
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	0.00
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	0.00
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.5	O1 - Total public expenditure	non EIP			P2	2A	0.00
M16	M16.5	O1 - Total public expenditure	non EIP			P3	3A	0.00
M16	M16.5	O1 - Total public expenditure	non EIP			P4		0.00
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5A	0.00
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5C	0.00
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5D	0.00
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5E	0.00
M16	M16.5	O1 - Total public expenditure	non EIP					0.00
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	0.00
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		0.00
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	0.00
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	0.00
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	0.00
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	0.00
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.6	O17 - Number of cooperation operations	non EIP			P2	2A	0.00

		supported (other than EIP)						
M16	M16.6	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.6	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P4		0.00
M16	M16.6	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	0.00
M16	M16.6	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	0.00
M16	M16.6	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	0.00
M16	M16.6	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	0.00
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.7	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	0.00
M16	M16.7	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.7	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P4		0.00
M16	M16.7	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	0.00
M16	M16.7	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	0.00
M16	M16.7	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	0.00
M16	M16.7	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	0.00
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.8	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	0.00
M16	M16.8	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00

		supported (other than EIP)						
M16	M16.8	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P4		0.00
M16	M16.8	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	0.00
M16	M16.8	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	0.00
M16	M16.8	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	0.00
M16	M16.8	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	0.00
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00
M16	M16.9	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	0.00
M16	M16.9	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.9	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P4		0.00
M16	M16.9	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	0.00
M16	M16.9	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	0.00
M16	M16.9	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	0.00
M16	M16.9	O17 – Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	0.00
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP					0.00

Table B2.1: Realised LEADER outputs (AIR) – CUMULATIVE

Measure	Indicator	Sub-Measure	Dimension 1	Priority	Focus Area	Output realised (2014–2017 cumul)
M19	O1 – Total public expenditure		Total public expenditure of the support provided by FI	P6	6B	0.00
M19	O1 – Total public expenditure	M19.1	LEADER start-up kit	P6	6B	0.00
M19	O1 – Total public expenditure	M19.1	support for preparation of LDS	P6	6B	3,047,661.43
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (1A) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (1B) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (1C) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (2A) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (2B) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (3A) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (3B) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (4A) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (4B) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (4C) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (5A) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (5B) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (5C)	P6	6B	0.00

			to which the project contributes)			
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (5D) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (5E) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (6A) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (6B) to which the project contributes)	P6	6B	24,306,939.50
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (6C) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.2	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.3	preparatory technical support for cooperation	P6	6B	0.00
M19	O1 – Total public expenditure	M19.3	support for inter-territorial cooperation (projects)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.3	support for transnational cooperation (projects)	P6	6B	0.00
M19	O1 – Total public expenditure	M19.4	support for animation of the LDS	P6	6B	47,800.00
M19	O1 – Total public expenditure	M19.4	support for running costs of the LDS	P6	6B	15,480,400.00
M19	O18 – Population covered by LAG			P6	6B	4,070,393.00
M19	O19 – Number of LAGs selected			P6	6B	50.00
M19	O19 – Number of LAGs selected		multi funds	P6	6B	32.00
M19	O20 – Number of LEADER projects supported		by FI	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (1A) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (1B) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (1C) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (2A) to which the project	P6	6B	0.00

			contributes)			
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (2B) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (3A) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (3B) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (4A) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (4B) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (4C) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (5A) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (5B) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (5C) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (5D) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (5E) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (6A) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (6B) to which the project contributes)	P6	6B	613.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (6C) to which the project contributes)	P6	6B	0.00
M19	O20 – Number of LEADER projects supported	M19.2	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	0.00
M19	O21 – Number of cooperation project supported		cooperation inter-territorial	P6	6B	0.00
M19	O21 – Number of		cooperation	P6	6B	0.00

	cooperation project supported		transnational			
M19	O21 – Number of cooperation project supported		by FI	P6	6B	0.00
M19	O22 – Number and type of project promoters		LAGs	P6	6B	0.00
M19	O22 – Number and type of project promoters		NGOs	P6	6B	0.00
M19	O22 – Number and type of project promoters		others	P6	6B	86.00
M19	O22 – Number and type of project promoters		Public bodies	P6	6B	183.00
M19	O22 – Number and type of project promoters		SMEs	P6	6B	342.00
M19	O23 – Unique number of LAG involved in cooperation project		cooperation inter-territorial	P6	6B	0.00
M19	O23 – Unique number of LAG involved in cooperation project		cooperation transnational	P6	6B	0.00

Table B2.2: LEADER Data items to monitor contributions to the main Focus Area – CUMULATIVE

Measure	Priority	Focus Area	Indicator	Dimension 1	Value (2014–2017 Cumul)
M19	P1	1A	O1 – Total public expenditure		0.00
M19	P1	1B	T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		
M19	P1	1C	O12 – Number of participants in trainings		
M19	P2	2A	O4 - Number of holdings/beneficiaries supported		0.00
M19	P2	2A	O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by grants	
M19	P2	2A	O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
M19	P2	2B	O4 - Number of holdings/beneficiaries supported		0.00
M19	P2	2B	O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by grants	
M19	P2	2B	O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
M19	P3	3A	O4 - Number of holdings/beneficiaries supported		0.00
M19	P3	3A	O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by grants	
M19	P3	3A	O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
M19	P3	3B	O4 - Number of holdings/beneficiaries supported		0.00
M19	P3	3B	O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by grants	
M19	P3	3B	O4 – Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
M19	P4	4A	O5 – Total area (ha)	Agri	
M19	P4	4A	O5 – Total area (ha)	Forest	
M19	P4	4B	O5 – Total area (ha)	Agri	
M19	P4	4B	O5 – Total area (ha)	Forest	
M19	P4	4C	O5 – Total area (ha)	Agri	
M19	P4	4C	O5 – Total area (ha)	Forest	
M19	P5	5A	O5 – Total area (ha)		
M19	P5	5B	O2 - Total investment		0.00
M19	P5	5B	O2 – Total investment	Actions/operations supported by grants	

M19	P5	5B	O2 – Total investment	Actions/operations supported by FI	
M19	P5	5C	O2 - Total investment		0.00
M19	P5	5C	O2 – Total investment	Actions/operations supported by grants	
M19	P5	5C	O2 – Total investment	Actions/operations supported by FI	
M19	P5	5D	O5 – Total area (ha)		
M19	P5	5D	O8 – Number of Livestock Units supported (LU)		
M19	P5	5E	O5 – Total area (ha)		
M19	P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)		485.00
M19	P6	6B	O15 – Population benefiting of improved services/infrastructures (IT or others)	others	127,843.00
M19	P6	6C	O15 – Population benefiting of improved services/infrastructures (IT or others)	IT	

Table B2.3: Monitoring of technical assistance – CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Table B2.3 Value
M20	M20.1	O1 – Total public expenditure	administrative costs (staff, materials...)	Total	3,498,458.24
M20	M20.1	O1 – Total public expenditure	other costs (studies, trainings...)	Total	3,986,650.17
M20	M20.2	O1 – Total public expenditure	total support for technical assistance		100,150.69
M20	M20.2	O1 – Total public expenditure	total support for technical assistance	out of which support for set up and running of the NRN	0.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders		2.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to advisors and/or innovation support services	0.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to LAG including support to cooperation	2.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)		1.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to advisors and/or innovation support services	0.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to LAG including support to cooperation	1.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups		0.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to advisors and/or innovation support services	0.00
M20	M20.2	O24 – Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to LAG including support to cooperation	0.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of events organized by NRN		8.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of events organized by NRN	out of which focused on sharing and disseminating M&E	0.00

				findings	
M20	M20.2	O25 – Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to advisors and/or innovation support services	7.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to LAG including support to cooperation	1.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of other tools (website, social media...)		2.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of other tools (website, social media...)	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to advisors and/or innovation support services	1.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to LAG including support to cooperation	0.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of projects examples collected and disseminated by NRN		0.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications		6.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which devoted to advisors and/or innovation support services	1.00
M20	M20.2	O25 – Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which devoted to LAG including support to cooperation	0.00
M20	M20.2	O26 – Number of ENRD activities in which the NRN has participated			12.00
M20	M20.2	O26 – Number of ENRD activities in which the NRN has participated	out of which NRN had an active contribution		2.00

Table B3: Annual monitoring for area based, multi-annual and livestock unit measures (AIR) – ANNUAL

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Output realised (ANNUAL)
M03		O1 – Total public expenditure			P3	3A	494,290.73
M03		O1 - Total public expenditure					494,290.73
M03	M03.1	O4 – Number of holdings/beneficiaries supported	EU quality schemes		P3	3A	129.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	EU quality schemes				129.00
M03	M03.1	O4 – Number of holdings/beneficiaries supported	national quality schemes		P3	3A	268.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	national quality schemes				268.00
M03	M03.1	O4 – Number of holdings/beneficiaries supported	voluntary agricultural product certification schemes		P3	3A	0.00
M03	M03.1	O4 - Number of holdings/beneficiaries supported	voluntary agricultural product certification schemes				0.00
M03	M03.2	O1 – Total public expenditure			P3	3A	0.00
M03	M03.2	O1 - Total public expenditure					0.00
M08	M08.1	O1 – Total public expenditure	maintenance only		P4		528,964.42
M08	M08.1	O1 – Total public expenditure	maintenance only		P5	5C	0.00
M08	M08.1	O1 – Total public expenditure	maintenance only		P5	5E	399,043.24
M08	M08.1	O1 – Total public expenditure	maintenance only		P6	6B	0.00
M08	M08.1	O1 - Total public expenditure	maintenance only				928,007.66
M08	M08.1	O4 – Number of holdings/beneficiaries supported	maintenance only		P4		676.00
M08	M08.1	O4 – Number of holdings/beneficiaries supported	maintenance only		P5	5C	0.00
M08	M08.1	O4 – Number of holdings/beneficiaries supported	maintenance only		P5	5E	510.00
M08	M08.1	O4 – Number of holdings/beneficiaries supported	maintenance only		P6	6B	0.00
M08	M08.1	O4 - Number of holdings/beneficiaries supported	maintenance only				1,186.00
M08	M08.1	O5 – Total area (ha)	maintenance only		P4		1,782.36
M08	M08.1	O5 – Total area (ha)	maintenance only		P5	5C	0.00
M08	M08.1	O5 – Total area (ha)	maintenance only		P5	5E	1,344.59
M08	M08.1	O5 – Total area (ha)	maintenance only		P6	6B	0.00

M08	M08.1	O5 - Total area (ha)	maintenance only				3,126.95
M08	M08.2	O1 – Total public expenditure	maintenance only		P4		0.00
M08	M08.2	O1 – Total public expenditure	maintenance only		P5	5C	0.00
M08	M08.2	O1 – Total public expenditure	maintenance only		P5	5E	0.00
M08	M08.2	O1 – Total public expenditure	maintenance only		P6	6B	0.00
M08	M08.2	O1 - Total public expenditure	maintenance only				0.00
M08	M08.2	O4 – Number of holdings/beneficiaries supported	maintenance only		P4		0.00
M08	M08.2	O4 – Number of holdings/beneficiaries supported	maintenance only		P5	5C	0.00
M08	M08.2	O4 – Number of holdings/beneficiaries supported	maintenance only		P5	5E	0.00
M08	M08.2	O4 – Number of holdings/beneficiaries supported	maintenance only		P6	6B	0.00
M08	M08.2	O4 - Number of holdings/beneficiaries supported	maintenance only				0.00
M08	M08.2	O5 – Total area (ha)	maintenance only		P4		0.00
M08	M08.2	O5 – Total area (ha)	maintenance only		P5	5C	0.00
M08	M08.2	O5 – Total area (ha)	maintenance only		P5	5E	0.00
M08	M08.2	O5 – Total area (ha)	maintenance only		P6	6B	0.00
M08	M08.2	O5 - Total area (ha)	maintenance only				0.00
M08	M08.3	O1 – Total public expenditure			P4		0.00
M08	M08.3	O1 – Total public expenditure			P5	5C	0.00
M08	M08.3	O1 – Total public expenditure			P5	5E	4,793,293.22
M08	M08.3	O1 – Total public expenditure			P6	6B	0.00
M08	M08.3	O1 - Total public expenditure					4,793,293.22
M08	M08.3	O4 – Number of holdings/beneficiaries supported			P4		0.00
M08	M08.3	O4 – Number of holdings/beneficiaries supported			P5	5C	0.00
M08	M08.3	O4 – Number of holdings/beneficiaries supported			P5	5E	49.00
M08	M08.3	O4 – Number of holdings/beneficiaries supported			P6	6B	0.00
M08	M08.3	O4 - Number of holdings/beneficiaries supported					49.00
M08	M08.3	O5 – Total area (ha)			P4		0.00
M08	M08.3	O5 – Total area (ha)			P5	5C	0.00
M08	M08.3	O5 – Total area (ha)			P5	5E	1,322.00
M08	M08.3	O5 – Total area (ha)			P6	6B	0.00
M08	M08.3	O5 - Total area (ha)					1,322.00

M09		O1 – Total public expenditure			P3	3A	0.00
M09		O1 - Total public expenditure					0.00
M09		O3 – Number of actions/operations supported			P3	3A	0.00
M09		O3 - Number of actions/operations supported					0.00
M09		O9 – Number of holdings participating in supported schemes			P3	3A	0.00
M09		O9 - Number of holdings participating in supported schemes					0.00
M10	M10.1	O1 – Total public expenditure	others		P4		8,813,607.64
M10	M10.1	O1 – Total public expenditure	others		P5	5D	0.00
M10	M10.1	O1 – Total public expenditure	others		P5	5E	0.00
M10	M10.1	O1 - Total public expenditure	others				8,813,607.64
M10	M10.1	O1 – Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		7,527,402.39
M10	M10.1	O1 – Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	0.00
M10	M10.1	O1 – Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	0.00
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)				7,527,402.39
M10	M10.1	O1 – Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		621,162.43
M10	M10.1	O1 – Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	0.00
M10	M10.1	O1 – Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5E	0.00

				tillage, Conservation agriculture			
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture			621,162.43
M10	M10.1	O1 – Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		17,851,528.20
M10	M10.1	O1 – Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	0.00
M10	M10.1	O1 – Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E	0.00
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques			17,851,528.20
M10	M10.1	O1 – Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		0.00
M10	M10.1	O1 – Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	0.00
M10	M10.1	O1 – Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E	0.00
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands			0.00
M10	M10.1	O1 – Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		0.00
M10	M10.1	O1 – Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	0.00
M10	M10.1	O1 – Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E	0.00
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows,			0.00

				trees)			
M10	M10.1	O1 – Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P4		0.00
M10	M10.1	O1 – Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	0.00
M10	M10.1	O1 – Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	0.00
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			0.00
M10	M10.1	O1 – Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P4		0.00
M10	M10.1	O1 – Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	0.00
M10	M10.1	O1 – Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	0.00

M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation			0.00
M10	M10.1	O1 – Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P4		0.00
M10	M10.1	O1 – Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	0.00
M10	M10.1	O1 – Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management			0.00
M10	M10.1	O5 – Total area (ha)	others		P4		21,749.01
M10	M10.1	O5 – Total area (ha)	others		P5	5D	0.00
M10	M10.1	O5 – Total area (ha)	others		P5	5E	0.00
M10	M10.1	O5 - Total area (ha)	others				21,749.01
M10	M10.1	O5 – Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		10,191.82
M10	M10.1	O5 – Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	0.00
M10	M10.1	O5 – Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	0.00
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)				10,191.82
M10	M10.1	O5 – Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		701.29
M10	M10.1	O5 – Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	0.00
M10	M10.1	O5 – Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation	P5	5E	0.00

				agriculture			
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture			701.29
M10	M10.1	O5 – Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		27,524.56
M10	M10.1	O5 – Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	0.00
M10	M10.1	O5 – Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E	0.00
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques			27,524.56
M10	M10.1	O5 – Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		0.00
M10	M10.1	O5 – Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	0.00
M10	M10.1	O5 – Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E	0.00
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands			0.00
M10	M10.1	O5 – Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		0.00
M10	M10.1	O5 – Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	0.00
M10	M10.1	O5 – Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E	0.00
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)			0.00

M10	M10.1	O5 – Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P4		0.00
M10	M10.1	O5 – Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	0.00
M10	M10.1	O5 – Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	0.00
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			0.00
M10	M10.1	O5 – Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P4		0.00
M10	M10.1	O5 – Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	0.00
M10	M10.1	O5 – Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	0.00
M10	M10.1	O5 - Total area (ha)	Farm management,	Crop diversification,			0.00

			integrated approaches	crop rotation			
M10	M10.1	O5 – Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P4		0.00
M10	M10.1	O5 – Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	0.00
M10	M10.1	O5 – Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management			0.00
M10	M10.1	O6 – Physical area supported (ha)					49,073.28
M10	M10.1	O7 – Number of contracts supported			P4		6,626.00
M10	M10.1	O7 – Number of contracts supported			P5	5D	0.00
M10	M10.1	O7 – Number of contracts supported			P5	5E	0.00
M10	M10.1	O7 - Number of contracts supported					6,626.00
M10	M10.2	O1 – Total public expenditure	Plant genetic resources		P4		0.00
M10	M10.2	O1 – Total public expenditure	Plant genetic resources		P5	5D	0.00
M10	M10.2	O1 – Total public expenditure	Plant genetic resources		P5	5E	0.00
M10	M10.2	O1 - Total public expenditure	Plant genetic resources				0.00
M10	M10.2	O1 – Total public expenditure	Animal genetic resources		P4		0.00
M10	M10.2	O1 – Total public expenditure	Animal genetic resources		P5	5D	0.00
M10	M10.2	O1 – Total public expenditure	Animal genetic resources		P5	5E	0.00
M10	M10.2	O1 - Total public expenditure	Animal genetic resources				0.00
M10	M10.2	O7 – Number of contracts supported			P4		0.00
M10	M10.2	O7 – Number of contracts supported			P5	5D	0.00
M10	M10.2	O7 – Number of contracts supported			P5	5E	0.00
M10	M10.2	O7 - Number of contracts supported					0.00
M11		O1 – Total public expenditure			P4		75,913,163.97
M11		O1 – Total public expenditure			P5	5D	56,903,920.58
M11		O1 - Total public expenditure					132,817,084.55
M11		O4 – Number of holdings/beneficiaries supported			P4		13,099.00
M11		O4 – Number of holdings/beneficiaries supported			P5	5D	23,021.00
M11		O4 - Number of holdings/beneficiaries					36,120.00

		supported					
M11	M11.1	O5 – Total area (ha)			P4		0.00
M11	M11.1	O5 – Total area (ha)			P5	5D	36,767.31
M11	M11.1	O5 - Total area (ha)					36,767.31
M11	M11.2	O5 – Total area (ha)			P4		301,326.84
M11	M11.2	O5 – Total area (ha)			P5	5D	347,497.03
M11	M11.2	O5 - Total area (ha)					648,823.87
M12		O4 – Number of holdings/beneficiaries supported			P4		0.00
M12		O4 - Number of holdings/beneficiaries supported					0.00
M12	M12.1	O1 – Total public expenditure			P4		0.00
M12	M12.1	O1 - Total public expenditure					0.00
M12	M12.1	O5 – Total area (ha)			P4		0.00
M12	M12.1	O5 - Total area (ha)					0.00
M12	M12.2	O1 – Total public expenditure			P4		0.00
M12	M12.2	O1 - Total public expenditure					0.00
M12	M12.2	O5 – Total area (ha)			P4		0.00
M12	M12.2	O5 - Total area (ha)					0.00
M12	M12.3	O1 – Total public expenditure			P4		0.00
M12	M12.3	O1 - Total public expenditure					0.00
M12	M12.3	O5 – Total area (ha)			P4		0.00
M12	M12.3	O5 - Total area (ha)					0.00
M13		O4 – Number of holdings/beneficiaries supported			P4		421,207.00
M13		O4 - Number of holdings/beneficiaries supported					421,207.00
M13	M13.1	O1 – Total public expenditure			P4		163,881,951.28
M13	M13.1	O1 - Total public expenditure					163,881,951.28
M13	M13.1	O5 – Total area (ha)			P4		1,508,404.26
M13	M13.1	O5 - Total area (ha)					1,508,404.26
M13	M13.2	O1 – Total public expenditure			P4		89,729,220.02
M13	M13.2	O1 - Total public expenditure					89,729,220.02
M13	M13.2	O5 – Total area (ha)			P4		1,041,248.37
M13	M13.2	O5 - Total area (ha)					1,041,248.37
M13	M13.3	O1 – Total public expenditure			P4		0.00
M13	M13.3	O1 - Total public expenditure					0.00
M13	M13.3	O5 – Total area (ha)			P4		0.00
M13	M13.3	O5 - Total area (ha)					0.00
M14		O1 – Total public expenditure			P3	3A	0.00
M14		O1 - Total public expenditure					0.00
M14		O4 – Number of holdings/beneficiaries supported			P3	3A	0.00
M14		O4 - Number of					0.00

		holdings/beneficiaries supported					
M14		O8 - Number of Livestock Units supported (LU)			P3	3A	0.00
M14		O8 - Number of Livestock Units supported (LU)					0.00

Table B4: Total public of the operations which have additional contributions to other Focus Areas (AIR) – CUMULATIVE

Indicator	Priority	Focus Area	Total public – YEAR 2017 Cumulative (total programmed FA)
O1 – Total public expenditure	P1		3,309,150.00
O1 – Total public expenditure	P2	2A	85,344,495.65
O1 – Total public expenditure	P2	2B	142,031,350.00
O1 – Total public expenditure	P3	3A	42,315,503.69
O1 – Total public expenditure	P3	3B	0.00
O1 – Total public expenditure	P4		775,724,382.09
O1 – Total public expenditure	P5	5A	67,052,223.89
O1 – Total public expenditure	P5	5B	0.00
O1 – Total public expenditure	P5	5C	0.00
O1 – Total public expenditure	P5	5D	82,395,233.38
O1 – Total public expenditure	P5	5E	9,069,402.56
O1 – Total public expenditure	P6	6A	19,323,988.02
O1 – Total public expenditure	P6	6B	58,609,856.09
O1 – Total public expenditure	P6	6C	31,471,649.27

Indicator	Priority	Focus Area	P4 breakdown: Total public – YEAR 2017 Cumulative (Total public of all P4 operations having contributions to each individual P4 Fas – double counting)
O1 – Total public expenditure	P4	4A	596,887,239.74
O1 – Total public expenditure	P4	4B	91,373,451.39
O1 – Total public expenditure	P4	4C	86,160,687.59

Indicator	Priority	Focus Area	Total public – YEAR 2017 Cumulative (Total public of all the operations having additional contributions to other Fas – double counting)
O1 – Total public expenditure	P1		0.00
O1 – Total public expenditure	P2	2A	142,031,350.00
O1 – Total public expenditure	P2	2B	0.00
O1 – Total public expenditure	P3	3A	161,355,338.02
O1 – Total public expenditure	P3	3B	0.00
O1 – Total public expenditure	P4	4A	16,520,023.39
O1 – Total public expenditure	P4	4B	792,968.23
O1 – Total public expenditure	P4	4C	792,968.23
O1 – Total public expenditure	P5	5A	58,258,074.08
O1 – Total public expenditure	P5	5B	0.00
O1 – Total public expenditure	P5	5C	585,698.89
O1 – Total public expenditure	P5	5D	123,825,895.02
O1 – Total public expenditure	P5	5E	207,114,636.60
O1 – Total public expenditure	P6	6A	173,757,783.16
O1 – Total public expenditure	P6	6B	31,140,734.27
O1 – Total public expenditure	P6	6C	0.00

1.c) Table C: Breakdown for relevant outputs and measures by type of area, gender and/or age - CUMULATIVE

Table C1.1: Monitoring of outputs broken down by area type – CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014–2017
M04	M04.1; M04.2; M04.3; M04.4	O1 – Total public expenditure	ANC	Other	48,714,920.30
M04	M04.1; M04.2; M04.3; M04.4	O1 – Total public expenditure	ANC	Mountain	68,201,161.31
M04	M04.1; M04.2; M04.3; M04.4	O1 – Total public expenditure	ANC	Specific	11,744,988.01
M04	M04.1; M04.2; M04.3; M04.4	O1 – Total public expenditure	non ANC		66,415,406.98
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	Total		195,076,476.60
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 – Total public expenditure	ANC	Other	33,039,253.62
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 – Total public expenditure	ANC	Mountain	85,332,532.41
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 – Total public expenditure	ANC	Specific	8,885,952.93
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 – Total public expenditure	non ANC		34,097,599.06
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	Total		161,355,338.02

Table C1.2 – CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014–2017
M10		O1 – Total public expenditure		57,363,833.35
M10	M10.1	O1 – Total public expenditure	of Which Natura 2000	28,590,583.64
M15		O1 – Total public expenditure		
M15	M15.1	O1 – Total public expenditure	of Which Natura 2000	0.00

Table C1.3 – CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014–2017
		O1 – Total public expenditure		857,392,561.30
	M04.1; M06.1; M06.3; M10.1; M10.2; M12.1; M12.2; M12.3; M13.1; M13.2; M13.3; M14.1	O1 – Total public expenditure	of which organic holdings	53,255,809.99

Table C2.1: Monitoring of outputs broken down by age and gender – CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Cumul 2014–2017
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	694.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	218.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2A	1,010.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2A	301.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Other non individuals		P2	2A	19.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P2	2A	2,242.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B	0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B	0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2B	0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2B	0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Other non individuals		P2	2B	0.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P2	2B	0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (> 40)	male	P3		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (> 40)	female	P3		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	male	P3		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	female	P3		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Other non individuals		P3		0.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P3		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (> 40)	male	P4		0.00

M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (> 40)	female	P4		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	male	P4		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	female	P4		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Other non individuals		P4		0.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P4		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (> 40)	male	P5		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (> 40)	female	P5		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	male	P5		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	female	P5		0.00
M04	M04.1	O4 – Number of holdings/beneficiaries supported	Other non individuals		P5		0.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Total		P5		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Other non individuals		P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P2	2A	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B	0.00

M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2B	7,692.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2B	3,436.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Other non individuals		P2	2B	3.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P2	2B	11,131.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	male	P3		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	female	P3		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	male	P3		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	female	P3		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Other non individuals		P3		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P3		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	male	P4		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	female	P4		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	male	P4		0.00
M06	M06.1;	O4 – Number of	Age (≤ 40)	female	P4		0.00

	M06.2; M06.3; M06.4; M06.5	holdings/beneficiaries supported					
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Other non individuals		P4		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P4		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	male	P5		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	female	P5		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	male	P5		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	female	P5		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Other non individuals		P5		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Total		P5		0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	male	P6		60.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (> 40)	female	P6		50.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	male	P6		51.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Age (≤ 40)	female	P6		26.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 – Number of holdings/beneficiaries supported	Other non individuals		P6		169.00
M06	M06.1; M06.2; M06.3; M06.4;	O4 - Number of holdings/beneficiaries	Total		P6		356.00

	M06.5	supported					
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Table C2.2: Monitoring of outputs broken down by type of agricultural branch – CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014–2017
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Field crops		4,279,001.82
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Field crops	Total public expenditure of operations supported by grants	4,279,001.82
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Field crops	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Granivores		915,925.18
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Granivores	Total public expenditure of operations supported by grants	915,925.18
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Granivores	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Horticulture		1,772,045.50
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Horticulture	Total public expenditure of operations supported by grants	1,772,045.50
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Horticulture	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Milk		567,927.95
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Milk	Total public expenditure of operations supported by grants	567,927.95
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Milk	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Mixed (crops + livestock)		53,782,156.60
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Mixed (crops + livestock)	Total public expenditure of operations supported by grants	53,782,156.60
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Mixed (crops + livestock)	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)		41,522,535.46
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of operations supported by grants	41,522,535.46
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of the	0.00

			industry...)	support provided by FI	
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other grazing livestock		2,093,496.76
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other grazing livestock	Total public expenditure of operations supported by grants	2,093,496.76
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other grazing livestock	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other permanent crops		3,017,427.02
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other permanent crops	Total public expenditure of operations supported by grants	3,017,427.02
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other permanent crops	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Wine		178,615.10
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Wine	Total public expenditure of operations supported by grants	178,615.10
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Wine	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total		108,129,131.39
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total	Total public expenditure of operations supported by grants	108,129,131.39
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Field crops		191.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Field crops	Number of actions/operations supported by grants	191.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Field crops	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Granivores		9.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Granivores	Number of actions/operations supported by grants	9.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Granivores	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Horticulture		43.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Horticulture	Number of actions/operations supported by grants	43.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Horticulture	Number of actions/operations supported by FI	0.00

M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Milk		11.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Milk	Number of actions/operations supported by grants	11.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Milk	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)		1,762.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)	Number of actions/operations supported by grants	1,762.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)		227.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by grants	227.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other grazing livestock		30.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by grants	30.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other permanent crops		188.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by grants	188.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Wine		8.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by grants	8.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total		2,469.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by grants	2,469.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Field crops		6,867,950.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Field crops	Total public expenditure of operations supported by grants	6,867,950.00
M06	M06.1; M06.2;	O1 - Total public	Field crops	Total public	0.00

	M06.3; M06.4	expenditure		expenditure of the support provided by FI	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Granivores		396,550.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Granivores	Total public expenditure of operations supported by grants	396,550.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Granivores	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Horticulture		43,647,100.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Horticulture	Amount committed for grants	43,647,100.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Horticulture	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Milk		2,894,675.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Milk	Total public expenditure of operations supported by grants	2,894,675.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Milk	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Mixed (crops + livestock)		25,164,800.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Mixed (crops + livestock)	Total public expenditure of operations supported by grants	25,164,800.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Mixed (crops + livestock)	Amount committed for Financial Instrument in the Funding Agreement	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)		0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other grazing livestock		28,469,250.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Other grazing livestock	Total public expenditure of operations supported by grants	28,469,250.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Other grazing livestock	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other permanent crops		30,030,175.00
M06	M06.1; M06.2;	O1 – Total public	Other permanent	Total public	30,030,175.00

	M06.3; M06.4	expenditure	crops	expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Other permanent crops	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Wine		4,560,850.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Wine	Total public expenditure of operations supported by grants	4,560,850.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	Wine	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total		142,031,350.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total	Total public expenditure of operations supported by grants	142,031,350.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Field crops		528.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	Field crops	Number of actions/operations supported by grants	528.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	Field crops	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Granivores		27.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	Granivores	Number of actions/operations supported by grants	27.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	Granivores	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Horticulture		3,306.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	Horticulture	Number of actions/operations supported by grants	3,306.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	Horticulture	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Milk		193.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	Milk	Number of actions/operations supported by grants	193.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	Milk	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)		2,552.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	Mixed (crops + livestock)	Number of actions/operations supported by grants	2,552.00
M06	M06.1; M06.2;	O3 – Number of actions/operations	Mixed (crops +	Number of actions/operations	0.00

	M06.3; M06.4	supported	livestock)	supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)		0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by grants	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other grazing livestock		1,887.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by grants	1,887.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other permanent crops		2,289.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by grants	2,289.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Wine		349.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by grants	349.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total		11,131.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total		11,131.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by grants	11,131.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by FI	0.00

Table C2.3: Monitoring of outputs broken down by size – CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014–2017
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	< 5 ha		11,759,876.92
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	< 5 ha	Total public expenditure of operations supported by grants	11,759,876.92
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	< 5 ha	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	>= 10 ha to < 20 ha		4,966,148.49
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	>= 10 ha to < 20 ha	Total public expenditure of operations supported by grants	4,966,148.49
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	>= 10 ha to < 20 ha	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	>= 20 ha to < 50 ha		25,221,783.01
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	>= 20 ha to < 50 ha	Total public expenditure of operations supported by grants	25,221,783.01
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	>= 20 ha to < 50 ha	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	>= 5 ha to < 10 ha		10,079,116.68
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	>= 5 ha to < 10 ha	Total public expenditure of operations supported by grants	10,079,116.68
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	>= 5 ha to < 10 ha	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	>= 50 Ha		14,579,670.83
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	>= 50 Ha	Total public expenditure of operations supported by grants	14,579,670.83
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	>= 50 Ha	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Total		66,606,595.93
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Total	Total public expenditure of operations supported by grants	66,606,595.93
M04	M04.1; M04.2; M04.4	O1 – Total public expenditure	Total	Total public expenditure of the support provided by FI	0.00
M04	M04.1; M04.2;	O3 - Number of actions/operations	< 5 ha		458.00

	M04.4	supported			
M04	M04.1; M04.2; M04.4	O3 – Number of actions/operations supported	< 5 ha	Number of actions/operations supported by grants	458.00
M04	M04.1; M04.2; M04.4	O3 – Number of actions/operations supported	< 5 ha	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha		170.00
M04	M04.1; M04.2; M04.4	O3 – Number of actions/operations supported	≥ 10 ha to < 20 ha	Number of actions/operations supported by grants	170.00
M04	M04.1; M04.2; M04.4	O3 – Number of actions/operations supported	≥ 10 ha to < 20 ha	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha		839.00
M04	M04.1; M04.2; M04.4	O3 – Number of actions/operations supported	≥ 20 ha to < 50 ha	Number of actions/operations supported by grants	839.00
M04	M04.1; M04.2; M04.4	O3 – Number of actions/operations supported	≥ 20 ha to < 50 ha	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha		428.00
M04	M04.1; M04.2; M04.4	O3 – Number of actions/operations supported	≥ 5 ha to < 10 ha	Number of actions/operations supported by grants	428.00
M04	M04.1; M04.2; M04.4	O3 – Number of actions/operations supported	≥ 5 ha to < 10 ha	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 50 Ha		347.00
M04	M04.1; M04.2; M04.4	O3 – Number of actions/operations supported	≥ 50 Ha	Number of actions/operations supported by grants	347.00
M04	M04.1; M04.2; M04.4	O3 – Number of actions/operations supported	≥ 50 Ha	Number of actions/operations supported by FI	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total		2,242.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by grants	2,242.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	< 5 ha		97,584,075.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	< 5 ha	Total public expenditure of operations supported by grants	97,584,075.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	< 5 ha	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 10 ha to < 20 ha		11,487,350.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	≥ 10 ha to < 20 ha	Total public expenditure of operations supported by grants	11,487,350.00

M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	>= 10 ha to < 20 ha	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	>= 20 ha to < 50 ha		9,366,075.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	>= 20 ha to < 50 ha	Total public expenditure of operations supported by grants	9,366,075.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	>= 20 ha to < 50 ha	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	>= 5 ha to < 10 ha		21,891,100.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	>= 5 ha to < 10 ha	Total public expenditure of operations supported by grants	21,891,100.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	>= 5 ha to < 10 ha	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	>= 50 Ha		1,702,750.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	>= 50 Ha	Total public expenditure of operations supported by grants	1,702,750.00
M06	M06.1; M06.2; M06.3; M06.4	O1 – Total public expenditure	>= 50 Ha	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total		142,031,350.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total	Total public expenditure of operations supported by grants	142,031,350.00
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Total	Total public expenditure of the support provided by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	< 5 ha		7,503.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	< 5 ha	Number of actions/operations supported by grants	7,503.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	< 5 ha	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 10 ha to < 20 ha		779.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	>= 10 ha to < 20 ha	Number of actions/operations supported by grants	779.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	>= 10 ha to < 20 ha	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 20 ha to < 50 ha		919.00
M06	M06.1; M06.2; M06.3; M06.4	O3 – Number of actions/operations supported	>= 20 ha to < 50 ha	Number of actions/operations supported by grants	919.00
M06	M06.1; M06.2;	O3 – Number of	>= 20 ha to < 50 ha	Number of	0.00

	M06.3; M06.4	actions/operations supported		actions/operations supported by FI	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 5 ha to < 10 ha		1,790.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 5 ha to < 10 ha	Number of actions/operations supported by grants	1,790.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 5 ha to < 10 ha	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 50 Ha		140.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 50 Ha	Number of actions/operations supported by grants	140.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	>= 50 Ha	Number of actions/operations supported by FI	0.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total		11,131.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by grants	11,131.00
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Total	Number of actions/operations supported by FI	0.00

Table C2.4: Monitoring of supported operations addressing integration of third-country nationals (TCN) (amended art 14 of Regulation 808/2014) – CUMULATIVE

Indicator	Priority	Focus Area	Cumul 2014-2017
O1 – Total public expenditure	P2	2A	
O1 – Total public expenditure	P2	2B	
O1 – Total public expenditure	P3	3A	
O1 – Total public expenditure	P3	3B	
O1 – Total public expenditure	P4	4A	
O1 – Total public expenditure	P4	4B	
O1 – Total public expenditure	P4	4C	
O1 – Total public expenditure	P5	5A	
O1 – Total public expenditure	P5	5B	
O1 – Total public expenditure	P5	5C	
O1 – Total public expenditure	P5	5D	
O1 – Total public expenditure	P5	5E	
O1 – Total public expenditure	P6	6A	
O1 – Total public expenditure	P6	6B	
O1 – Total public expenditure	P6	6C	
O1 - Total public expenditure			0.00
O3 – Number of actions/operations supported	P2	2A	
O3 – Number of actions/operations supported	P2	2B	
O3 – Number of actions/operations supported	P3	3A	
O3 – Number of actions/operations supported	P3	3B	
O3 – Number of actions/operations supported	P4	4A	
O3 – Number of actions/operations supported	P4	4B	
O3 – Number of actions/operations supported	P4	4C	
O3 – Number of actions/operations supported	P5	5A	
O3 – Number of actions/operations supported	P5	5B	
O3 – Number of actions/operations supported	P5	5C	
O3 – Number of actions/operations supported	P5	5D	
O3 – Number of actions/operations supported	P5	5E	
O3 – Number of actions/operations supported	P6	6A	
O3 – Number of actions/operations supported	P6	6B	
O3 – Number of actions/operations supported	P6	6C	
O3 - Number of actions/operations supported			0.00
O12 – Number of participants in trainings	P2	2A	
O12 – Number of participants in trainings	P2	2B	
O12 – Number of participants in trainings	P3	3A	

O12 – Number of participants in trainings	P3	3B	
O12 – Number of participants in trainings	P4	4A	
O12 – Number of participants in trainings	P4	4B	
O12 – Number of participants in trainings	P4	4C	
O12 – Number of participants in trainings	P5	5A	
O12 – Number of participants in trainings	P5	5B	
O12 – Number of participants in trainings	P5	5C	
O12 – Number of participants in trainings	P5	5D	
O12 – Number of participants in trainings	P5	5E	
O12 – Number of participants in trainings	P6	6A	
O12 – Number of participants in trainings	P6	6B	
O12 – Number of participants in trainings	P6	6C	
O12 - Number of participants in trainings			0.00

1.d) Table D: Progress towards targets

Approved operations

Priority	Focus Area	Indicator	Measure	Sub-Measure	Based on approved operations (Cumulative 2014-2017)
P2	2A	O4 – Number of holdings/beneficiaries supported	M04	M04.1	3,346.00
P2	2B	O4 – Number of holdings/beneficiaries supported	M04	M04.1	0.00
P2	2B	O4 – Number of holdings/beneficiaries supported	M06	M06.1	25,802.00
P3	3A	O4 – Number of holdings/beneficiaries supported	M03		693.00
P3	3A	O9 – Number of holdings participating in supported schemes	M09		0.00
P3	3A	O9 – Number of holdings participating in supported schemes	M16	M16.4	0.00
P5	5B	O2 – Total investment	M04		0.00
P5	5B	O2 – Total investment	M07		0.00
P5	5C	O2 – Total investment	M04		0.00
P5	5C	O2 – Total investment	M06		0.00
P5	5C	O2 – Total investment	M07		0.00
P5	5C	O2 – Total investment	M08	M08.6	0.00

Realised targets

Priority	Focus Area	Indicator	Dimension 1	Based on completed realised target *
P1	1A	T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)		0.06
P1	1B	T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		0.00
P1	1C	T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)		10,350.00
P2	2A	Number of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)		2,242.00
P2	2A	R1 / T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)		0.31
P2	2B	R3 / T5: percentage of agricultural holdings with RDP supported business development plan/investments for young farmers (focus area 2B)		1.54
P3	3A	R4 / T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)		0.05
P3	3B	R5 / T7: percentage of farms participating in risk management schemes (focus area 3B)		0.00
P4	4A	Forest/other wooded area under management contracts supporting biodiversity (ha) (focus area 4A)		0.00
P4	4A	R6 / T8: percentage of forest/other wooded area under management contracts supporting biodiversity (focus area 4A)		0.00
P4	4A	Agricultural land under management contracts supporting biodiversity and/or landscapes (ha) (focus area 4A)		361,493.52
P4	4A	R7 / T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)		6.98
P4	4B	Agricultural land under management contracts to improve water management (ha) (focus area 4B)		361,493.52
P4	4B	R8 / T10: percentage of agricultural land under management contracts to improve		6.98

		water management (focus area 4B)		
P4	4B	Forestry land under management contracts to improve water management (ha) (focus area 4B)		0.00
P4	4B	R9 / T11: percentage of forestry land under management contracts to improve water management (focus area 4B)		0.00
P4	4C	Agricultural land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C)		353,284.54
P4	4C	R10 / T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		6.82
P4	4C	Forestry land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C)		0.00
P4	4C	R11 / T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		0.00
P5	5A	R12 / T14: percentage of irrigated land switching to more efficient irrigation system (focus area 5A)		0.49
P5	5B	T15: Total investment for energy efficiency (focus area 5B)		0.00
P5	5C	T16: Total investment in renewable energy production (focus area 5C)		0.00
P5	5D	R16 / T17: percentage of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)		0.00
P5	5D	Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D)		0.00
P5	5D	R17 / T18: percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)		0.00
P5	5E	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E)		1,344.59
P5	5E	R20 / T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)		0.01
P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)	male	354.00
P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)	female	110.00
P6	6B	R22 / T21: percentage of rural population covered by local development strategies (focus area 6B)		67.51

P6	6B	Net population benefiting from improved services		0.00
P6	6B	R23 / T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)		0.00
P6	6B	R24 / T23: Jobs created in supported projects (Leader) (focus area 6B)	male	305.00
P6	6B	R24 / T23: Jobs created in supported projects (Leader) (focus area 6B)	female	180.00
P6	6C	Net population benefiting from improved services		44,806.00
P6	6C	R25 / T24: percentage of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)		0.74

1.e) Table E: Monitoring of transitional measures - ANNUAL

Measure	Measure (code) under Regulation (EC) No 1698/2005 (DM = Discontinued measure)	Total public expenditure (EUR)
M01	331, 111	0.00
M02	114, 115	0.00
M03	132, 133	494,290.73
M04	216, 121, 125, 123	82,079,886.26
M05	126	0.00
M06	112, 141, 311,312,313	9,655,499.24
M07	321, 322, 323	21,657,122.64
M08	221, 222, 223, 226, 227, 122, 123	5,688,655.90
M09	142	0.00
M10	214	33,975,397.86
M11	214	116,789,420.79
M12	213, 224	0.00
M13	211, 212	10,483,434.28
M14	215	0.00
M15	225	0.00
M16	124	0.00
M19	411, 412, 413, 421, 431	22,850,422.96
	DM 113	52,389,624.25
	DM 131	
	DM 341	

1.f) Table F: Achievement of the performance framework indicators

Table F1: Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year {0})* (A)	Adjustment tops (B)	Calculated achievement rate (YEAR 2017)** (C)=(A-B)/E	Milestone 2018 (from RDP) (D)	Target 2023 (from RDP) (E)
X	P2	Total Public Expenditure P2 (EUR)	227,375,845.65		26.33 %	33.05%	863,433,393.81
	P2	Number of agricultural holdings with RDP support for investment in restructuring or modernisation (focus area 2A) + holdings with RDP supported business development plan/investment for young farmers (focus area 2B)	13,373.00		44.28 %		30,200.00
X	P3	Total Public Expenditure P3 (EUR)	42,315,503.69		10.61 %	27.55%	399,001,310.13
	P3	Number of supported agricultural holdings receiving support for participating in quality schemes, local markets/short supply circuits, and producer groups (focus area 3A)	397.00		4.17%		9,520.00
	P3	Number of agricultural holdings participating in risk management schemes (focus area 3B)	0.00		0%		1,500.00

X	P4	Total Public Expenditure P4 (EUR)	775,724,38 2.09		31.97 %	22.2 6%	2,426,391,99 0.38
X	P4	Agricultural land under management contracts contributing to biodiversity (ha) (focus area 4A) + improving water management (ha) (focus area 4B) + improving soil management and/preventing soil erosion (ha) (focus area 4C)	361,493.52		24.97 %	35.5 %	1,447,645.03
X	P5	Total Public Expenditure P5 (EUR)	158,516,85 9.83		15.48 %	12.6 6%	1,023,979,55 6.53
	P5	Number of investment operations in energy savings and efficiency (focus area 5B) + in renewable energy production (focus area 5C)	0.00		0%		637.00
X	P5	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E) + Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D) + Irrigated land switching to more efficient irrigation system (ha) (focus area 5A)	5,013.44		2.31%	30%	217,274.00

	P6	Number of operations supported to improve basic services and infrastructures in rural areas (focus areas 6B and 6C)	125.00		735.29%		17.00
X	P6	Total Public Expenditure P6 (EUR)	109,405,493.38		16.25%	27.73%	673,376,048.55
X	P6	Population covered by LAG (focus area 6B)	4,070,393.00		145.37%	100%	2,800,000.00

Table F2: Alternative Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year {0})* (A)	Adjustment top ups (B)	Calculated achievement rate (YEAR 2017)** (C)=(A-B)/E	Milestone 2018 (from RDP) (D)	Target 2023 (from RDP) (E)
X	P2	Βασικό στάδιο υλοποίησης Δ2: Αριθμός νέων γεωργών που θα έχουν λάβει μια τουλάχιστον δόση έως το τέλος του 2018	11,131.00		46.57%	29.28 %	23,900.00
X	P2	Δ1: Αριθμός γεωργικών εκμεταλλεύσεων, που λαμβάνουν στήριξη στο πλαίσιο του ΠΑΑ για επενδύσεις με σκοπό την αναδιάρθρωση ή τον εκσυγχρονισμό τους (περιοχή εστίασης 2Α)	1,835.00		29.13%	31.75 %	6,300.00
X	P3	Δ3 Αριθμός δράσεων/πράξεων στους οποίους παρέχεται στήριξη, μέσω του υπομέτρου M04.2 (περιοχή εστίασης 3Α)	98.00		16.33%	33.33 %	600.00
X	P4	Δ4: Γεωργική γη που υπάγεται σε συμβάσεις διαχείρισης που συμβάλλουν στη βιοποικιλότητα	2,549,652.00		185.03 %	90%	1,378,000.00

		(περιοχή εστίασης 4Α) και στη βελτίωση της διαχείρισης του εδάφους και την πρόληψη της διάβρωσης του εδάφους (περιοχή εστίασης 4Γ)					
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1.g) Table G: Programme-specific indicators

Table G1: Specific target table

RDP

Code	Target Indicator name	Focus Area	Unit	Target value 2023	Target Value 2017	Comments
TS1	Ποσοστό επιχειρήσεων στον τομέα της μεταποίησης και εμπορίας τροφίμων και ποτών που στηρίζονται από το ΠΑΑ 2014-2020	3A	Ποσοστό	3.60	1.36	Ο συγκεκριμένος ειδικός δείκτης χρησιμοποιείται για την περιοχή εστίασης 3A και αφορά το μέτρο της μεταποίησης το οποίο έχει την μεγαλύτερη χρηματοδοτική βαρύτητα στην 3A. Αναμένεται να ενισχυθούν 600 επενδυτικά σχέδια στον τομέα της μεταποίησης σε σχέση με τα 16.695 που δραστηριοποιούνται σήμερα στον συγκεκριμένο τομέα. Μέχρι το τέλος του 2017 πληρώθηκαν συνολικά 227 έργα μεταποίησης (Μέτρο 4.2), οπότε η τιμή στόχος για το 2017 ισούται με 1,36 (=227/16.695).
TS2	Αριθμός εκταρίων που αφορούν στην αποκατάσταση ζημιών στα δάση	4C	Εκτάρια	55,000.00	0.00	Από Πίνακα Β1
TS3	Αριθμός εκταρίων που	5E	Εκτάρια	45,000.00	1,322.00	Από Πίνακα Β3

	αφορούν στην πρόληψη ζημιών στα δάση					
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AIR

No specific target indicators defined

Table G2: Specific output table

RDP

No specific output indicators defined

AIR

No specific output indicators defined

2. LEGEND

Priority/Focus Area

P1: Fostering knowledge transfer and innovation in agriculture, forestry and rural areas
1A) Fostering innovation, cooperation, and the development of the knowledge base in rural areas
1B) Strengthening the links between agriculture, food production and forestry and research and innovation, including for the purpose of improved environmental management and performance
1C) Fostering lifelong learning and vocational training in the agricultural and forestry sectors
P2: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and the sustainable management of forests
2A) Improving the economic performance of all farms and facilitating farm restructuring and modernisation, notably with a view to increasing market participation and orientation as well as agricultural diversification
2B) Facilitating the entry of adequately skilled farmers into the agricultural sector and, in particular, generational renewal
P3: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture
3A) Improving competitiveness of primary producers by better integrating them into the agri-food chain through quality schemes, adding value to agricultural products, promotion in local markets and short supply circuits, producer groups and inter-branch organisations
3B) Supporting farm risk prevention and management
P4: Restoring, preserving and enhancing ecosystems related to agriculture and forestry
4A) Restoring, preserving and enhancing biodiversity, including in Natura 2000 areas, and in areas facing natural or other specific constraints and high nature value farming, as well as the state of European landscapes
4B) Improving water management, including fertiliser and pesticide management
4C) Preventing soil erosion and improving soil management
P5: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors
5A) Increasing efficiency in water use by agriculture
5B) Increasing efficiency in energy use in agriculture and food processing
5C) Facilitating the supply and use of renewable sources of energy, of by products, wastes, residues and other non food raw material for the purposes of the bio-economy
5D) Reducing green house gas and ammonia emissions from agriculture
5E) Fostering carbon conservation and sequestration in agriculture and forestry
P6: Promoting social inclusion, poverty reduction and economic development in rural areas
6A) Facilitating diversification, creation and development of small enterprises, as well as job creation
6B) Fostering local development in rural areas
6C) Enhancing the accessibility, use and quality of information and communication technologies (ICT) in rural areas

Measure/Submeasure

M01 - Knowledge transfer and information actions (art 14)
M1.1 – support for vocational training and skills acquisition actions
M1.2 – support for demonstration activities and information actions
M1.3 – support for short-term farm and forest management exchange as well as farm and forest visits
M02 - Advisory services, farm management and farm relief services (art 15)
M2.1 – support to help benefiting from the use of advisory services
M2.2 – support for the setting up of farm management, farm relief and farm advisory services as well as forestry advisory services
M2.3 – support for training of advisors
M03 - Quality schemes for agricultural products and foodstuffs (art 16)
M3.1 – support for new participation in quality schemes
M3.2 – Support for information and promotion activities implemented by groups of producers in the internal market
M04 - Investments in physical assets (art 17)
M4.1 – support for investments in agricultural holdings
M4.2 – support for investments in processing/marketing and/or development of agricultural products
M4.3 – support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry
M4.4 – support for non-productive investments linked to the achievement of agri-environment-climate objectives
M05 - Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)
M5.1 – support for investments in preventive actions aimed at reducing the consequences of probable natural disasters, adverse climatic events and catastrophic events
M5.2 – support for investments for the restoration of agricultural land and production potential damaged by natural disasters, adverse climatic events and catastrophic events
M06 - Farm and business development (art 19)
M6.1 – business start up aid for young farmers
M6.2 – business start up aid for non-agricultural activities in rural areas
M6.3 – business start up aid for the development of small farms
M6.4 – support for investments in creation and development of non-agricultural activities
M6.5 – payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer
M07 - Basic services and village renewal in rural areas (art 20)
M7.1 – support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value
M7.2 – support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving
M7.3 – support for broadband infrastructure, including its creation, improvement and expansion,

passive broadband infrastructure and provision of access to broadband and public e-government
M7.4 – support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure
M7.5 – support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure
M7.6 – support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions
M7.7 – support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement
M7.8 – others
M08 - Investments in forest area development and improvement of the viability of forests (art 21-26)
M8.1 – support for afforestation/creation of woodland
M8.2 – support for establishment and maintenance of agro-forestry systems
M8.3 – support for prevention of damage to forests from forest fires and natural disasters and catastrophic events
M8.4 – support for restoration of damage to forests from forest fires and natural disasters and catastrophic events
M8.5 – support for investments improving the resilience and environmental value of forest ecosystems
M8.6 – support for investments in forestry technologies and in processing, mobilising and marketing of forest products
M09 - Setting-up of producer groups and organisations (art 27)
M9.1 – setting up of producer groups and organisations in the agriculture and forestry sectors
M10 - Agri-environment-climate (art 28)
M10.1 – payment for agri-environment-climate commitments
M10.2 – support for conservation and sustainable use and development of genetic resources in agriculture
M11 - Organic farming (art 29)
M11.1 – payment to convert to organic farming practices and methods
M11.2 – payment to maintain organic farming practices and methods
M12 - Natura 2000 and Water Framework Directive payments (art 30)
M12.1 – compensation payment for Natura 2000 agricultural areas
M12.2 – compensation payment for Natura 2000 forest areas
M12.3 – compensation payment for agricultural areas included in river basin management plans
M13 - Payments to areas facing natural or other specific constraints (art 31)
M13.1 – compensation payment in mountain areas
M13.2 – compensation payment for other areas facing significant natural constraints
M13.3 – compensation payment to other areas affected by specific constraints
M14 - Animal welfare (art 33)

M14.1 – payment for animal welfare
M15 - Forest environmental and climate services and forest conservation (art 34)
M15.1 – payment for forest –environmental and climate commitments
M15.2 – support for the conservation and promotion of forest genetic resources
M16 - Co-operation (art 35)
M16.0 – others
M16.1 – support for the establishment and operation of operational groups of the EIP for agricultural productivity and sustainability
M16.2 – support for pilot projects, and for the development of new products, practices, processes and technologies
M16.3 – (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism
M16.4 – support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets
M16.5 – support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices
M16.6 – support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes
M16.7 – support for non-CLLD local development strategies
M16.8 – support for drawing up of forest management plans or equivalent instruments
M16.9 – support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food
M17 - Risk management (art 36)
M17.1 – Crop, animal and plant insurance premium
M17.2 – Mutual funds for adverse climatic events, animal and plant diseases, pest infestations and environmental incidents
M17.3 – Income stabilisation tool
M18 - Financing of complementary national direct payments for Croatia (art 40)
M18 – Financing of complementary national direct payments for Croatia
M19 - Support for LEADER local development (CLLD – community-led local development) (art 35 Regulation (EU) No 1303/2013)
M19.1 – Preparatory support
M19.2 – Support for implementation of operations under the community-led local development strategy
M19.3 – Preparation and implementation of cooperation activities of the local action
M19.4 – Support for running costs and animation
M20 - Technical assistance Member States (art 51-54)
M20.1 – support for technical assistance (other than NRN)
M20.2 – support for establishing and operating the NRN
M113 - Early retirement
M131 - Meeting standards based on Community legislation

