



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 22/05/2019

Annual Implementation Report 2018

Financial Data

CCI :- 2014GR06RDNP001

Αγροτική Ανάπτυξη

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2018)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2018 covers expenditure incurred and declared from 2018Q1 to 2018Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2018Q1 to 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A		911,196.00	1,103,193.00	360,087.00			2,374,476.00
3A							0.00
5A		472,007.25	471,656.25	180,043.50			1,123,707.00
5B							0.00
5C							0.00
5E							0.00
6C		211,389.75	269,392.50	90,021.75			570,804.00
P4		683,397.00	849,683.25	270,065.25			1,803,145.50
TOTAL		2,277,990.00	2,693,925.00	900,217.50			5,872,132.50

Measure code: M02 (Advisory services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
6C							0.00
P4							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
3A		2,576.50	1,694.42	4,626.79			8,897.71
TOTAL		2,576.50	1,694.42	4,626.79			8,897.71

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A	7,430,262.94	6,674,859.42	5,136,747.17	3,602,363.80	-13,729.46		22,830,503.87
3A	1,064,466.60	1,400,478.21	1,650,331.80	10,872,936.83			14,988,213.44
5A	4,121,690.36	5,615,484.84	6,593,290.79	7,158,809.44			23,489,275.43
5B							0.00
5C							0.00
5D							0.00
5E	36,282.12		67,208.67	219,130.16			322,620.95
6B							0.00
P4							0.00
TOTAL	12,652,702.02	13,690,822.47	13,447,578.43	21,853,240.23	-13,729.46		61,630,613.69

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
3B							0.00
TOTAL							0.00

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B	17,400,465.09	14,552,306.93	28,067,619.73	27,141,470.88	-368,397.24		86,793,465.39
6A	1,514,090.44	1,973,102.45	1,865,300.01	1,535,392.34	-7,540.14		6,880,345.10
TOTAL	18,914,555.53	16,525,409.38	29,932,919.74	28,676,863.22	-375,937.38		93,673,810.49

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
6B	1,647,461.73	1,194,813.56	1,702,759.99	1,075,051.35			5,620,086.63
6C							0.00
P4							0.00
TOTAL	1,647,461.73	1,194,813.56	1,702,759.99	1,075,051.35			5,620,086.63

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
5C							0.00
5E	350,231.42	1,030,570.59	1,902,359.43	924,021.02	-5,570.94		4,201,611.52
6A							0.00
6B							0.00
P4	1,475.42	593,919.27	1,908,052.33	405,465.17	-8,557.76		2,900,354.43
TOTAL	351,706.84	1,624,489.86	3,810,411.76	1,329,486.19	-14,128.70		7,101,965.95

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
5D							0.00
5E							0.00
P4		635,233.38	1,313,056.79	32,697,864.69	-48,828.20		34,597,326.66
TOTAL		635,233.38	1,313,056.79	32,697,864.69	-48,828.20		34,597,326.66

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
5D	2,289,141.03	1,757,672.84	7,311,079.25	8,614,619.23	-322,392.94		19,650,119.41
P4	4,252,208.49	3,265,593.22	13,762,176.60	39,212,992.79	-98,604.90		60,394,366.20
TOTAL	6,541,349.52	5,023,266.06	21,073,255.85	47,827,612.02	-420,997.84		80,044,485.61

Measure code: M113 (Early retirement)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
M113	8,283,707.31	7,929,100.32	8,891,612.72	4,011,439.45	-16,926.62		29,098,933.18
TOTAL	8,283,707.31	7,929,100.32	8,891,612.72	4,011,439.45	-16,926.62		29,098,933.18

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4							0.00
TOTAL							0.00

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
P4			1,249,344.93	131,874,005.91	-874,543.44		132,248,807.40
TOTAL			1,249,344.93	131,874,005.91	-874,543.44		132,248,807.40

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
3A							0.00
5A							0.00
5C							0.00
5D							0.00
5E							0.00
P4							0.00
TOTAL							0.00

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
6B	5,638,153.02	4,167,053.49	8,120,613.83	4,962,845.05	-76.79		22,888,588.60
TOTAL	5,638,153.02	4,167,053.49	8,120,613.83	4,962,845.05	-76.79		22,888,588.60

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
M20	1,044,279.74	574,184.66	399,930.50	1,036,045.64			3,054,440.54
TOTAL	1,044,279.74	574,184.66	399,930.50	1,036,045.64			3,054,440.54

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2018 - 31/03/2018	01/04/2018 - 30/06/2018	01/07/2018 - 15/10/2018	16/10/2018 - 31/12/2018	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2018Q1 to 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	6,524,700.00	5,872,132.50			5,872,132.50
M02 - Advisory services					0.00
M03 - Quality schemes	11,042.74	8,897.71			8,897.71
M04 - Physical Investment	77,397,396.28	61,644,343.15	-13,729.46		61,630,613.69
M05 - Restoring agricultural potential					0.00
M06 - Farm and business development	105,756,352.99	94,049,747.87	-375,937.38		93,673,810.49
M07 - Basic services	7,028,615.78	5,620,086.63			5,620,086.63
M08 - Forest	8,698,636.12	7,116,094.65	-14,128.70		7,101,965.95
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	42,076,370.85	34,646,154.86	-48,828.20		34,597,326.66
M11 - Organic Farming	99,540,130.05	80,465,483.45	-420,997.84		80,044,485.61
M12 - NAT 2000 & WFD					0.00
M13 - Areas with natural constraints	142,121,394.51	133,123,350.84	-874,543.44		132,248,807.40
M14 - Animal welfare					0.00
M16 - Cooperation					0.00
M19 - LEADER and CLLD	25,496,334.72	22,888,665.39	-76.79		22,888,588.60
M20 - TA	3,645,787.23	3,054,440.54			3,054,440.54
M113 - Early retirement	36,431,649.73	29,115,859.80	-16,926.62		29,098,933.18
All Measures	554,728,411.00	477,605,257.39	-1,765,168.43		475,840,088.96

Table 1.3 - Financial Implementation per measure (cumulative until 2018Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	9,833,850.00	9,013,680.03			9,013,680.03
M02 - Advisory services					0.00
M03 - Quality schemes	804,010.97	722,325.88			722,325.88
M04 - Physical Investment	269,004,781.07	232,595,998.40	-45,577.45	1,427,906.16	233,978,327.11
M05 - Restoring agricultural potential					0.00
M06 - Farm and business development	267,111,691.01	246,285,008.21	-543,184.88		245,741,823.33
M07 - Basic services	53,676,015.34	42,988,139.25			42,988,139.25
M08 - Forest	17,348,422.21	14,767,492.61	-15,648.03	61,019.67	14,812,864.25
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	100,876,132.01	87,857,777.62	-434,007.59	1,742,085.07	89,165,855.10
M11 - Organic Farming	306,106,864.05	265,395,592.39	-1,285,966.74	4,521,626.28	268,631,251.93
M12 - NAT 2000 & WFD					0.00
M13 - Areas with natural constraints	733,492,889.57	678,466,431.63	-3,982,303.86	13,296,278.63	687,780,406.40
M14 - Animal welfare					0.00
M16 - Cooperation					0.00
M19 - LEADER and CLLD	68,379,135.65	63,624,610.32	-76.79		63,624,533.53
M20 - TA	11,130,986.28	10,165,379.65			10,165,379.65
M113 - Early retirement	154,544,213.04	119,129,684.50	-48,982.95	2,083,939.85	121,164,641.40
All Measures	1,992,308,991.20	1,771,012,120.49	-6,355,748.29	23,132,855.66	1,787,789,227.86

Table 1.4 - Financing Plan per measure (in force on 31st of December 2018)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	45,000,000.00
M02	100,000,000.00
M03	37,470,000.00
M04	1,138,959,472.00
M05	40,000,000.00
M06	387,974,897.00
M07	82,013,236.00
M08	226,265,500.00
M09	25,000,000.00
M10	359,805,709.00
M11	626,297,763.00
M12	7,500,000.00
M13	950,005,216.00
M14	
M16	70,000,000.00
M19	400,000,000.00
M20	50,000,000.00
M113	172,000,000.00
M131	
M341	
	4,718,291,793.00